

VILLAGE OF GREENWICH 2026-2027

SUMMARY OF TENTATIVE BUDGET - BY FUNDS

APPROPRIATIONS	TOTAL	GENERAL	WATER	SEWER
SCHEDULE 1A		\$1,946,785		
SCHEDULE 1F			\$410,369	
SCHEDULE 1G				\$128,189
TOTAL		\$1,946,785	\$410,369	\$128,189

LESS:
ESTIMATED REVENUES OTHER
THAN REAL ESTATE TAXES

SCHEDULE 2A		\$533,910		
SCHEDULE 2F			\$410,369	
SCHEDULE 2G				\$128,189
APPROPRIATED CASH SURPLUS		\$135,900		
TOTAL		\$669,810	\$410,369	\$128,189

BALANCE TO BE RAISED BY
REAL ESTATE LEVY-EASTON
LESS TRANSFERRED EXEMPT

\$142,383
\$142,383

REAL ESTATE LEVY-GREENWICH
LESS TRANSFERRED EXEMPT

\$1,134,592
\$1,132,651

0.11150026
0.88850009
1.00000000

TOTAL TAX LEVY

\$1,276,975

TAX RATE per \$1000-EASTON

\$0.0107543

TAX RATE per \$1000-GREENWICH

\$0.0087069

TAXABLE ASSESSED VALUATION-EASTON

\$13,239,653

TAXABLE ASSESSED VALUATION-GREENWICH

\$130,086,568

TOTAL TAXABLE ASSESSED VALUATION

\$143,326,221

25-2026 tax levy	\$1,233,222
difference	\$43,753
% tax levy increase	3.55%

TAX CAP	\$1,266,280
Tentative Tax Levy	\$1,276,975
difference	-\$10,695

VILLAGE OF GREENWICH
TENTATIVE BUDGET
FISCAL YEAR 2026/2027

SCHEDULE 1 - A
APPROPRIATIONS-GENERAL FUND

Account and Description	SPENT 2024-2025	SPENT YTD 2025-2026	ADOPTED BUDGET 2025-2026	TENTATIVE BUDGET 2026-2027	ADOPTED BUDGET 2026-2027
GOVERNMENT SUPPORT					
LEGISLATIVE					
BOARD OF TRUSTEES					
A1010.1 Personal Services	\$16,000.00	\$12,000.00	\$16,000.00	\$16,480.00	
.4 Contractual	\$4,110.73	\$0.00	\$1,000.00	\$500.00	
TOTAL LEGISLATIVE	\$20,110.73	\$12,000.00	\$17,000.00	\$16,980.00	
EXECUTIVE					
MAYOR					
A1210.1 Personal Services	\$12,000.00	\$9,000.00	\$12,000.00	\$12,360.00	
.4 Contractual	\$661.02	\$0.00	\$1,000.00	\$500.00	
.42 Telephone	\$0.00	\$310.85	\$0.00	\$651.85	
TOTAL EXECUTIVE	\$12,661.02	\$9,310.85	\$13,000.00	\$13,511.85	
FINANCE					
TREASURER					
A1325.1 Personal Service	\$33,500.00	\$23,889.96	\$25,123.80	\$25,123.80	
A1325.11 Deputy Personal Svc	\$5,034.54	\$2,031.09	\$5,720.00	\$11,440.00	
A1325.4 Contractual	\$5,410.31	\$2,602.19	\$2,500.00	\$2,500.00	
A1362.4 Tax Expense	\$1,063.50	\$1,984.41	\$1,900.00	\$2,000.00	
TOTAL FINANCE	\$45,008.35	\$30,507.65	\$35,243.80	\$41,063.80	
STAFF					
CLERK					
A1410.1 Personal Service	\$43,130.81	\$39,818.95	\$45,390.00	\$46,751.70	
A1410.11 Deputy Personal Svc		\$2,217.00	\$8,580.00	\$22,880.00	
A1410.4 Contractual	\$5,424.05	\$8,051.74	\$5,000.00	\$8,200.00	
TOTAL CLERK	\$48,554.86	\$50,087.69	\$58,970.00	\$77,831.70	
LAW					
A1420.4 Contractual	\$32,463.96	\$20,754.40	\$25,000.00	\$25,000.00	
A1420.41 Contractual Planning Board	\$0.00	\$0.00	\$0.00	\$5,000.00	
TOTAL LAW	\$32,463.96	\$20,754.40	\$25,000.00	\$25,000.00	
ELECTION					
A1450.1 Personal Services	\$0.00	\$288.00	\$200.00	\$0.00	
A1450.4 Contractual	\$0.00	\$0.00	\$50.00	\$0.00	
TOTAL ELECTION	\$0.00	\$288.00	\$250.00	\$0.00	
PUBLIC WORKS ADMINISTRATION					
A1490.1 Personal Services	\$34,080.74	\$30,105.00	\$39,975.00	\$40,768.00	
.2 Equipment	\$224.96	\$361.14	\$400.00	\$400.00	
.4 Contractual	\$2,228.81	\$4,891.53	\$4,000.00	\$4,500.00	
.41 Gas, Oil, Diesel	\$20,133.59	\$16,259.09	\$22,000.00	\$22,000.00	
TOTAL PUBLIC WORKS ADMIN	\$56,668.10	\$51,616.76	\$66,375.00	\$67,668.00	
TOTAL STAFF	\$137,686.92	\$122,746.85	\$150,595.00	\$170,499.70	
SHARED SERVICES					
VILLAGE HALL					
A1620.1 Personal Services	\$0.00	\$0.00	\$0.00	\$0.00	
.4 Contractual	\$8,066.40	\$6,422.37	\$7,000.00	\$7,000.00	
.41 Fuel Oil	\$11,701.30	\$6,159.39	\$10,000.00	\$10,000.00	
.42 Phone/Internet	\$4,620.67	\$8,501.67	\$4,368.00	\$8,500.00	
.43 Electricity	\$743.25	\$988.44	\$1,000.00	\$1,400.00	
.44 Repairs	\$1,129.09	\$298.34	\$2,000.00	\$1,100.00	
TOTAL SHARED SERVICES	\$26,260.71	\$22,370.21	\$24,368.00	\$28,000.00	
CENTRAL GARAGE					
A1640.4 Contractual	\$5,019.22	\$3,743.45	\$4,000.00	\$4,000.00	
.41 Fuel Oil	\$5,784.90	\$3,497.25	\$4,500.00	\$4,500.00	
.42 Phone/Internet	\$664.36	\$949.17	\$700.00	\$1,200.00	
.43 Electricity	\$2,193.02	\$2,239.80	\$2,600.00	\$2,600.00	
.44 Repairs	\$4,671.62	\$1,936.39	\$3,000.00	\$3,000.00	
TOTAL CENTRAL GARAGE	\$18,333.12	\$12,366.06	\$14,800.00	\$15,300.00	

VILLAGE OF GREENWICH
TENTATIVE BUDGET
FISCAL YEAR 2026/2027

Account and Description	SPENT 2024-2025	SPENT YTD 2025-2026	ADOPTED BUDGET 2025-2026	TENTATIVE BUDGET 2026-2027	ADOPTED BUDGET 2026-2027
SPECIAL ITEMS					
A1910.4 Insurance	\$98,338.11	\$101,307.78	\$105,638.00	\$116,858.40	
A1920.4 Association Dues	\$0.00	\$1,058.00	\$1,122.00	\$1,122.00	
A1990.4 Contingency	\$0.00	\$0.00	\$10,000.00	\$5,000.00	
TOTAL SPECIAL ITEMS	\$98,338.11	\$102,365.78	\$116,760.00	\$122,980.40	
TOTAL GOVERNMENT SUPPORT	\$358,398.96	\$311,667.40	\$371,766.80	\$408,335.75	
PUBLIC SAFETY					
POLICE					
A3010.4 Administration PS	\$62,975.03	\$52,044.72	\$71,050.00	\$124,325.46	
A3120.1 Personal Services	\$142,042.72	\$122,613.43	\$169,048.00	\$169,264.02	
.2 Equipment	\$3,182.07	\$11,048.26	\$54,500.00	\$6,500.00	
.4 Contractual	\$2,419.69	\$1,946.01	\$3,800.00	\$2,500.00	
.41 Gas & Oil	\$9,854.47	\$5,646.82	\$12,000.00	\$12,500.00	
.42 Telephone	\$360.58	\$188.13	\$550.00	\$550.00	
.44 Repairs	\$8,464.00	\$3,802.83	\$12,000.00	\$5,000.00	
TRAFFIC					
A3310.1 PS Crossing Guards	\$15,608.51	\$14,874.00	\$21,120.00	\$18,900.00	
FIRE DEPARTMENT					
A3410.2 Equipment	\$46,209.99	\$107,561.82	\$135,430.00	\$56,430.00	
.4 Contractual	\$33,599.33	\$29,265.22	\$32,570.00	\$33,221.40	
.41 Gas & Fuel Oil	\$7,268.20	\$5,090.84	\$8,500.00	\$8,500.00	
.42 Telephone/Internet	\$1,726.70	\$1,438.31	\$2,028.00	\$2,028.00	
.43 Electricity	\$8,756.66	\$7,576.13	\$4,200.00	\$7,500.00	
.44 Repairs	\$18,947.96	\$16,899.73	\$18,850.00	\$18,850.00	
ANIMAL CONTROL					
A3520.1 Personal services	\$2,700.00	\$3,000.00	\$3,600.00	\$3,708.00	
.4 Contractual	\$1,458.59	\$253.34	\$500.00	\$500.00	
PUBLIC SAFETY					
A3989.4	\$0.00	\$0.00	\$11,000.00	\$0.00	
TOTAL PUBLIC SAFETY	\$365,574.50	\$383,249.59	\$560,746.00	\$470,276.88	
HEALTH					
PUBLIC HEALTH					
A4010.1 Personal Services	\$468.00	\$600.00	\$800.00	\$800.00	
REGISTRAR OF VITAL STAT.					
A4020.4 Personal Services	\$506.00	\$410.00	\$500.00	\$500.00	
TOTAL HEALTH	\$974.00	\$1,010.00	\$1,300.00	\$1,300.00	
TRANSPORTATION					
STREET MAINTENANCE					
A5110.1 Personal Services	\$167,970.90	\$184,994.00	\$222,120.00	\$224,737.76	
.2 Equipment	\$2,908.93	\$1,140.46	\$2,500.00	\$2,500.00	
.4 Contractual	\$35,749.47	\$46,363.59	\$40,000.00	\$50,000.00	
.44 Repairs	\$15,135.01	\$3,507.18	\$4,000.00	\$4,000.00	
CHIPS					
A5112.2	\$37,036.21	\$70,469.64	\$33,000.00	\$70,000.00	
SNOW REMOVAL					
A5142.1 Personal Services	\$26,466.60	\$35,827.00	\$15,520.00	\$23,661.00	
.2 Equipment	\$1,079.64	\$2,842.86	\$3,000.00	\$3,000.00	
.4 Contractual	\$18,019.06	\$8,015.32	\$5,000.00	\$5,000.00	
.41 Salt		\$9,823.00	\$10,000.00	\$12,000.00	
.44 Repairs	\$659.66	\$2,582.94	\$3,000.00	\$3,000.00	
STREET LIGHTING					
A5182.4 Contractual	\$158,925.13	\$11,283.92	\$8,400.00	\$14,400.00	
SIDEWALKS					
A5410.1 Personal Services	\$2,467.70	\$7,775.00	\$14,208.00	\$14,492.16	
.4 Contractual	\$2,367.11	\$0.00	\$225,000.00	\$2,500.00	
TOTAL TRANSPORTATION	\$468,785.42	\$384,624.91	\$585,748.00	\$429,290.92	

VILLAGE OF GREENWICH
TENTATIVE BUDGET
FISCAL YEAR 2026/2027

Account and Description	SPENT 2024-2025	SPENT YTD 2025-2026	ADOPTED BUDGET 2025-2026	TENTATIVE BUDGET 2026-2027	ADOPTED BUDGET 2026-2027
ECONOMIC DEVELOPMENT					
A6989.4 Econ Dev/Grants	\$6,956.29	\$10,700.98	\$5,000.00	\$5,000.00	
TOTAL ECONOMIC DEVELOPMENT	\$6,956.29	\$10,700.98	\$5,000.00	\$5,000.00	
CULTURE & RECREATION					
PARKS					
A7110.1 Personal Services	\$0.00	\$0.00	\$0.00	\$0.00	
A7110.2 Repairs	\$0.00	\$0.00	\$40,000.00	\$1,000.00	
A7110.4 Contractual	\$0.00	\$0.00	\$2,500.00	\$500.00	
YOUTH AGENCIES					
A7310.4 Contractual	\$52,509.99	\$42,178.28	\$52,000.00	\$58,000.00	
A7310.43 Electricity-lights	\$248.57	\$171.86	\$285.00	\$285.00	
LIBRARY					
A7410.4 Contractual	\$14,000.00	\$0.00	\$0.00	\$0.00	
CELEBRATIONS					
A7550.4 Contractual	\$0.00	\$0.00	\$0.00	\$0.00	
PROGRAMS FOR THE AGED					
A7610.4 Contractual	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	
TOTAL CULTURE & RECREATION	\$68,258.56	\$43,850.14	\$96,285.00	\$61,285.00	
HOME & COMMUNITY SVCS					
ZONING					
A8010.1 Personal Services	\$6,000.00	\$5,333.30	\$6,400.00	\$6,592.00	
A8010.4 Contractual	\$128.00	\$0.00	\$250.00	\$2,750.00	
REFUSE & GARBAGE					
A8160.1 Personal Services	\$34,235.44	\$17,758.00	\$25,896.00	\$20,069.40	
.2 Equipment	\$705.54	\$1,587.63	\$1,000.00	\$1,000.00	
.4 Contractual Hiram Hollow and Rer	\$35,919.07	\$23,699.16	\$41,834.88	\$37,600.00	
.44 Repairs	\$224.51	\$51.96	\$1,000.00	\$1,000.00	
STREET CLEANING					
A8170.1 Personal Services	\$4,244.26	\$5,656.00	\$12,232.00	\$12,476.64	
.4 Contractual	\$1,368.01	\$2,498.33	\$2,500.00	\$2,500.00	
.44 Repairs	\$7,238.61	\$1,069.81	\$3,000.00	\$2,000.00	
COMMUNITY ENVIRONMENT					
A8510.4 Comm. Beautification	\$4,176.47	\$5,000.00	\$5,000.00	\$5,000.00	
A8560.4 Shade Trees CE	\$1,114.00		\$5,000.00	\$5,000.00	
FORESTRY					
A8730.4 CONTRACTUAL	\$0.00	\$0.00	\$0.00	\$0.00	
TOTAL HOME & COMM. SVCS	\$95,353.91	\$62,654.19	\$104,112.88	\$95,988.04	
EMPLOYEE BENEFITS					
A9010.8 State Retirement	\$44,674.00	\$56,721.00	\$44,674.00	\$58,115.16	
A9015.8 Police Retirement	\$59,209.92	\$52,576.64	\$43,607.89	\$51,491.51	
A9030.8 Social Security and Medicaid	\$46,753.38	\$49,675.67	\$50,148.00	\$53,733.22	
A9040.8 Workers' Comp.	\$14,301.00	\$19,139.00	\$16,251.00	\$16,251.00	
Cambridge split	\$1,584.39	\$960.00	\$0.00	\$0.00	
VFIS (Amsure)	\$950.00	\$934.00	\$950.00	\$934.00	
NYS Cancer	\$5,220.00	\$5,220.00	\$6,140.00	\$5,220.00	
A9050.8 Unemp. Insurance		\$0.00	\$0.00	\$0.00	
A9055.8 Disability Insurance	\$3,083.30	\$3,008.75	\$3,139.55	\$3,139.55	
A9060.8 Health Insurance	\$173,983.30	\$180,276.28	\$212,783.00	\$218,648.72	
TOTAL EMPLOYEE BENEFITS	\$349,759.29	\$368,511.34	\$377,693.44	\$407,533.16	
INTERFUND TRANSFERS					
A9560.0 Transfer to:					
DPW Equip. Reserve	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	
DPW Building Reserve	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	
Police Equip. Reserve	\$3,000.00	\$3,000.00	\$3,000.00	\$5,000.00	
Fire Equip. Reserve	\$25,000.00	\$25,000.00	\$15,000.00	\$15,000.00	
BUILDING Reserve	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	
FIREHOUSE Repair Reserve	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	

VILLAGE OF GREENWICH
 TENTATIVE BUDGET
 FISCAL YEAR 2026/2027

Account and Description	SPENT 2024-2025	SPENT YTD 2025-2026	ADOPTED BUDGET 2025-2026	TENTATIVE BUDGET 2026-2027	ADOPTED BUDGET 2026-2027
PARK Repair Reserve			\$25,000.00	\$0.00	
TOTAL INTERFUND TRANSFERS	\$45,000.00	\$45,000.00	\$60,000.00	\$37,000.00	
DEBT SERVICE					
A9790.6 Serial Bond Principal—Pumper	\$23,150.00	\$23,150.00	\$23,150.00	\$23,150.00	
A9790.7 Serial Bond Interest—Pumper	\$8,362.92	\$7,871.00	\$7,625.03	\$7,625.03	
TOTAL DEBT SERVICE	\$31,512.92	\$31,512.92	\$30,775.03	\$30,775.03	
GRAND TOTAL GEN. FUND APPROPS	\$1,790,573.85	\$1,642,781.47	\$2,193,427.15	\$1,946,784.78	

VILLAGE OF GREENWICH
ADOPTED BUDGET
FISCAL YEAR 2026/27

REAL PROPERTY TAX REVENUE	RECEIVED 2024-2025	REC'D YTD 2025-2026	ADOPTED BUDGET 2025-2026	TENTATIVE BUDGET 2026-2027
A1001 Real Property Taxes	\$1,201,223.00	\$1,205,769.17	\$1,233,221.56	\$1,276,974.55

SCHEDULE 2 - A
ESTIMATED REVENUES

OTHER THAN REAL PROPERTY TAXES	RECEIVED 2024-2025	REC'D YTD 2025-2026	ADOPTED BUDGET 2025-2026	TENTATIVE BUDGET 2026-2027
A1081 PILOTS	\$15,629.40	15411.47	\$15,797.08	\$15,599.47
A1090 PENALTIES ON RPT	\$9,441.60	\$8,766.48	\$7,000.00	\$9,109.00
A1120 Non Prop. Tax Dist. (Sales Tax)	\$50,060.25	\$36,748.75	\$41,571.00	\$45,935.94
A1125 Cannabis Revenue	\$0.00	\$17,101.02	\$0.00	\$21,376.28
A1130 UTILITIES Gross Receipts Tas	\$23,600.42	\$16,709.62	\$2,000.00	\$20,051.00
A1170 CABLE TV Franchise Fees	\$15,364.82	\$20,523.42	\$20,000.00	\$24,628.10
A1550 DOG CONTROL FEES	\$0.00	\$0.00	\$0.00	\$0.00
A1603 VITAL STATISTICS FEES	\$916.00	\$410.00	\$500.00	\$500.00
A2110 BUILDING PERMIT FEES	\$470.00	\$315.00	\$500.00	\$500.00
A2130 REFUSE STICKERS	\$56,409.59	\$49,380.00	\$48,000.00	\$56,000.00
A2260 PUBLIC SAFETY SERVICES	\$208.00	\$0.00	\$0.00	\$0.00
A2262 FIRE PROTECTION	\$140,839.28	\$127,210.00	\$127,150.00	\$130,965.00
A2302 SNOW & ICE REMOVAL	\$16,393.09	\$24,377.83	\$5,000.00	\$24,000.00
A2401 INTEREST EARNINGS	\$23,418.75	\$21,403.97	\$19,000.00	\$21,000.00
A2401R Interest on Reserves	\$23,822.62	\$3,590.70	\$19,000.00	\$6,000.00
A2410 RENTAL OF REAL PROPERTY	\$2,505.00	\$870.00	\$2,000.00	\$500.00
A2411 ev CHARGER	\$354.68	\$0.00	\$0.00	\$0.00
A2412 Rental of Real Prop'ty-Tower	\$19,376.28	\$14,968.17	\$19,376.28	\$19,956.00
A2555 PERMITS	\$505.00	\$185.00	\$400.00	\$400.00
A2590 PERMITS, OTHER	\$895.00	\$30.00	\$400.00	\$400.00
A2610 FINES & FORFEITED BAIL	\$0.00	\$0.00	\$0.00	\$0.00
A2652 SALE OF FORESTRY	\$0.00	\$0.00	\$0.00	\$0.00
A2665 SALE OF EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00
A2680 INSURANCE RECOVERIES	\$45,834.32	\$0.00	\$0.00	\$0.00
A2705 GIFTS & DONATIONS	\$0.00	\$0.00	\$0.00	\$0.00
A2701 REFUND PRIOR YR EXP	\$3,826.33	\$2,769.83	\$0.00	\$0.00
A2770 MISC. - Unclassified Revenue	\$5,120.44	\$900.00	\$1,500.00	\$1,500.00
A2801G Interfund Revenue (Gannon)	\$69,569.12	\$32,042.44	\$34,784.56	\$38,042.44
A2801F Interfund Revenue (Water)		\$0.00	\$0.00	
A2801G Interfund Revenue (Sewer)		\$0.00	\$0.00	
A3001 Rev. Sharing Per Capita	\$14,437.00	\$14,437.00	\$14,437.00	\$14,437.00
A3005 MORTGAGE TAX	\$11,033.27	\$5,740.86	\$12,000.00	\$12,000.00

VILLAGE OF GREENWICH
ADOPTED BUDGET
FISCAL YEAR 2026/27

A3089 PER CAPITA AID	\$1,010.00	\$1,010.00	\$14,000.00	\$1,010.00
A3501 CHIPS	\$37,036.21	\$70,469.64	\$37,000.00	\$70,000.00
A4089 Federal Aid - other	\$7,889.02		\$0.00	
A5031 INTERFUND TRANSFER	\$7,000.00		\$0.00	\$0.00
	\$595,965.49	\$485,371.20	\$441,415.92	\$533,910.23
TOTAL ESTIMATED REVENUES	\$2,050,525.47	\$1,691,140.37	\$1,674,637.48	\$1,810,884.78

SCHEDULE 1 - F
APPROPRIATIONS-WATER FUND

Account and Description	SPENT 2024-2025	SPENT YTD 2025-2026	ADOPTED BUDGET 2025-2026	TENTATIVE BUDGET 2026-2027	ADOPTED BUDGET 2026-2027
HOME & COMMUNITY SVCS					
WATER ADMINISTRATION					
F8310.1 PERSONAL SERVICES	\$82,121.17	\$65,591.37	\$74,620.00	\$90,454.00	
.2 EQUIPMENT	\$2,986.45	\$5,372.64	\$3,000.00	\$9,000.00	
.4 CONTRACTUAL	\$19,849.84	\$14,852.00	\$18,000.00	\$18,000.00	
.42 TELEPHONE	\$3,082.72	\$1,283.28	\$1,800.00	\$2,200.00	
TOTAL	\$108,040.18	\$87,099.29	\$97,420.00	\$119,654.00	
SOURCE OF SUPPLY					
F8320.2 EQUIPMENT	\$2,408.62	\$1,828.60	\$8,000.00	\$4,000.00	
.4 CONTRACTUAL	\$722.67	\$3,358.53	\$1,000.00	\$4,000.00	
.41 FUEL OIL(LP)	\$1,349.24	\$534.26	\$2,500.00	\$2,500.00	
.43 ELECTRICITY	\$16,823.26	\$9,821.20	\$21,500.00	\$21,500.00	
TOTAL	\$21,303.79	\$15,542.59	\$33,000.00	\$32,000.00	
PURIFICATION					
F8330.2 EQUIPMENT	\$22,494.41	\$4,775.49	\$23,606.00	\$12,000.00	
.4 CONTRACTUAL	\$10,981.89	\$15,159.21	\$20,000.00	\$20,000.00	
.43 ELECTRICITY	\$232.71	\$356.69	\$300.00	\$760.68	
TOTAL	\$33,709.01	\$20,291.39	\$43,906.00	\$32,760.68	
TRANSMISSION & DISTRIBUTION					
F8340.2 EQUIPMENT	\$15,772.73	\$1,356.74	\$15,000.00	\$7,500.00	
.4 CONTRACTUAL	\$8,276.62	\$1,961.43	\$10,000.00	\$10,000.00	
TOTAL	\$24,049.35	\$3,318.17	\$25,000.00	\$17,500.00	
REFUND OF WATER RENTS					
F8352.4	\$0.00	\$0.00	\$100.00	\$0.00	
EMPLOYEE BENEFITS					
F9010.8 State Retirement	\$11,863.93	\$9,969.89	\$14,000.00	\$13,749.01	
F9030.8 FICA/Medicare	\$6,168.74	\$4,831.53	\$6,000.00	\$8,231.31	
TOTAL	\$18,032.67	\$14,801.42	\$20,000.00	\$21,980.32	
INTERFUND TRANSFER					
F9560.0 TO EQUIP RESERVE	\$36,000.00	\$36,000.00	\$36,000.00	\$30,000.00	
TO REPAIR RESERVE	\$0.00		\$0.00	\$0.00	
TO UDAG/USDA	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	
TOTAL	\$43,500.00	\$43,500.00	\$43,500.00	\$37,500.00	
DEBT SERVICE					
F9720.6 Principal--Serial Bonds2015A&B	\$31,700.00	\$31,700.00	\$31,700.00	\$31,700.00	
F9720.7 Interest--Serial Bonds--2015A&B	\$18,174.00	\$470.00	\$18,174.00	\$18,174.00	
F9720.61 Principal--BAN	\$9,500.00	\$99,100.00	\$96,000.00	\$99,100.00	
F9720.71 Interest--BAN	\$0.00	\$0.00	\$0.00	\$0.00	
TOTAL	\$59,374.00	\$131,270.00	\$145,874.00	\$148,974.00	
GRAND TOTAL APPROPRIATIONS	\$308,009.00	\$315,822.86	\$408,800.00	\$410,369.00	

SCHEDULE 2 - F
ESTIMATED REVENUES - WATER FUND

Account and Description	RECEIVED 2024-2025	REC'D YTD 2025-2026	ADOPTED BUDGET 2025-2026	TENTATIVE BUDGET 2026-2027	ADOPTED BUDGET 2026-2027
F1030 Special Assessments--WATER	\$65,289.66	\$29,580.32	\$41,400.00	\$33,120.00	
F2140 METERED SALES	\$296,335.93	\$341,716.14	\$345,000.00	\$348,849.00	
F2142 UNMETERED SALES	\$0.00	\$0.00	\$2,500.00	\$0.00	
F2144 SIGN-UP FEES	\$1,200.00	\$1,500.00	\$900.00	\$1,400.00	
F2148 PENALTIES	\$6,819.06	\$5,874.18	\$3,500.00	\$3,500.00	
F2401 INTEREST EARNINGS	\$8,762.65	\$12,928.06	\$5,000.00	\$15,000.00	
F2401R INTEREST ON RESERVES	\$17,810.54	\$7,506.31	\$10,500.00	\$8,500.00	
F2680 INSURANCE RECOVERIES	\$0.00	\$0.00	\$0.00	\$0.00	
F2701 Ref. of Prior Yr. Exp.	\$0.00	\$2,636.12	\$0.00	\$0.00	
F2770 UNCLASSIFIED	\$0.00	\$203.56	\$0.00	\$0.00	
F599 Appropriated Surplus					
TOTAL ESTIMATED REVENUES	\$396,217.84	\$401,944.69	\$408,800.00	\$410,369.00	

VILLAGE OF GREENWICH
ADOPTED BUDGET
FISCAL YEAR 2026/27

SCHEDULE 1 - G
APPROPRIATIONS-SEWER FUND

Account and Description	SPENT 2024-2025	SPENT YTD 2025-2026	ADOPTED BUDGET 2025- 2026	TENTATIVE BUDGET 2026-2027	ADOPTED BUDGET 2026- 2027
SEWER ADMINISTRATION					
G8110.1 PERSONAL SERVICES	\$38,778.27	\$33,134.00	\$35,124.00	\$26,754.00	
.2 EQUIPMENT	\$740.45	\$59.13	\$500.00	\$500.00	
.4 CONTRACTUAL	\$11,547.81	\$38,592.34	\$38,500.00	\$45,133.79	
.41 FUEL OIL	\$1,530.37	\$1,819.56	\$1,100.00	\$1,100.00	
.42 PHONE & INTERNET	\$188.99	\$0.00	\$500.00	\$1,800.00	
.43 ELECTRICITY	\$19,403.25	\$10,416.00	\$19,000.00	\$14,000.00	
TOTAL	\$72,189.14	\$84,021.03	\$94,724.00	\$89,287.79	
SANITARY SEWERS					
G8120.2 EQUIPMENT	\$4,000.00	\$508.82	\$4,000.00	\$4,000.00	
.4 CONTRACTUAL	\$1,990.53	\$1,157.00	\$2,000.00	\$2,000.00	
.44 REPAIRS	\$3,748.72	\$8,810.40	\$3,900.00	\$3,900.00	
TOTAL	\$9,739.25	\$10,476.22	\$9,900.00	\$9,900.00	
SEWER TREATMENT & DISPOSAL					
G8130.2 EQUIPMENT	\$13,679.09	\$0.00	\$2,000.00	\$2,000.00	
.4 CONTRACTUAL	\$15,297.85	\$17,982.96	\$15,000.00	\$15,000.00	
.41 FUEL	\$0.00	\$0.00	\$1,000.00	\$0.00	
.43 ELECTRICITY	\$4,084.64	\$3,511.93	\$4,000.00	\$3,200.00	
.44 REPAIRS	\$5,269.46	\$11,579.50	\$2,300.00	\$2,300.00	
TOTAL	\$38,331.04	\$33,074.39	\$24,300.00	\$22,500.00	
REFUND OF SEWER RENTS					
G8136.4 CONTRACTUAL	\$0.00	\$0.00	\$0.00	\$0.00	
EMPLOYEE BENEFITS					
G9010.8 RETIREMENT	\$3,734.00	\$5,036.37	\$2,647.20	\$4,066.61	
G9030.8 FICA/MEDICARE	\$2,915.70	\$2,496.41	\$3,300.00	\$2,434.61	
TOTAL	\$6,649.70	\$7,532.78	\$5,947.20	\$6,501.22	
INTERFUND TRANSFERS					
G9560.91 EQUIP RESERVE	\$0.00	\$0.00	\$0.00	\$0.00	
G9560.92 REPAIR RESERVE	\$0.00	\$0.00	\$0.00	\$0.00	
TOTAL	\$0.00	\$0.00	\$0.00	\$0.00	
GRAND TOTAL APPROPRIATIONS	\$126,909.13	\$135,104.42	\$134,871.20	\$128,189.01	

SCHEDULE 2 - G
ESTIMATED REVENUES - SEWER FUND

Account and Description	RECEIVED 2024-2025	REC'D YTD 2025-2026	ADOPTED BUDGET 2025- 2026	TENTATIVE BUDGET 2026-2027	ADOPTED BUDGET 2026- 2027
G1030 Special Assessments--SEWER	\$9,663.67	\$7,452.00	\$10,395.00	\$8,748.00	
G2120 SEWER RENTS	\$96,715.78	\$94,554.40	\$117,977.18	\$116,231.01	
G2128 PENALTIES	\$1,883.51	\$249.35	\$500.00	\$1,500.00	
G2401 INTEREST EARNINGS	\$11.13	\$1.05	\$10.00	\$10.00	
G2401R INTEREST ON RESERVES	\$2,805.72	\$1,334.75	\$3,500.00	\$1,700.00	
G2680 INSURANCE RECOVERIES		\$0.00	\$0.00	\$0.00	
G2770 Unclassified Revenue		\$0.00	\$0.00	\$0.00	
G599 Surplus Appropriated	15829.32	\$0.00	\$2,489.02	0	
TOTAL ESTIMATED REVENUES	\$126,909.13	\$103,591.55	\$134,871.20	\$128,189.01	

VILLAGE OF GREENWICH
TENTATIVE BUDGET
FISCAL YEAR 2026/2027

SCHEDULE 3 - SALARIES AND WAGES - ALL FUNDS						
TITLE	NUMBER OF PERSONS	WAGES 2025-2026	ACTUAL APPROPRIATIONS 2025-2026	WAGES 2026-2027	TOTAL APPROPRIATIONS 2026-2027	
A1010.1 BOARD OF TRUSTEES	4	\$16,000.00	\$16,000.00	\$16,000.00	\$16,480.00	
A1210.1 MAYOR	1	\$12,000.00	\$12,000.00	\$12,000.00	\$12,360.00	
A1325.1 TREASURER	1	\$32.21/hr	\$29,311.10	\$32.21/hr	\$25,123.80	
A1325.1 DEPUTY TREASURER	1	\$25.71/hr	\$3,342.30	\$26.48/hr	\$11,440.00	
A1410.1 CLERK	1	\$45,390.00	\$45,390.00	\$46,751.70	\$46,751.70	
A1410.1 DEPUTY CLERK	1	\$25.71/hr	\$4,500.00	\$22/hr	\$22,880.00	
A1450.4 ELECTION INSPECTORS	2	\$100/day	\$200.00	\$144.00	\$288.00	
A1490.1 SUPT OF PUBLIC WORKS	1	\$30/hr	\$79,950.00	\$32.00/hr	\$81,536.00	*
A3010.1 SERGEANT & CHIEF contracted	2	\$72,100.00	\$124,994.96	\$73,542.00	\$124,325.46	**
A3120.1 POLICE OFFICER, FT	1	\$30/hr	\$71,050.00	\$30.90/hr	\$75,766.80	**
A3120.1 POLICE OFFICER, FT	1	\$27/hr	\$35,127.00	\$27.81/hr	\$68,190.12	**
POLICE OFFICER, PT	2	\$27/hr	\$28,363.00	\$27.81/hr	\$25,307.10	**
A3310.1 CROSSING GUARDS	3	\$17/hr	\$20,400.00	\$17.50/hr	\$18,900.00	**
A3520.1 DOG CONTROL OFFICER	1	\$3,600.00	\$3,600.00	\$3,708.00	\$3,708.00	
A4010.1 HEALTH OFFICER	1	\$800.00	\$800.00	\$800.00	\$800.00	
A5110.1 STREETS--FT MEOS	3	\$25/hr	\$156,000.00	\$25.75/hr	\$160,680.00	*
STREETS--Working Supervisor	1	\$26/hr	\$54,080.00	\$26.78/hr	\$64,057.76	*
STREETS--PT Labor	3	\$22/hr	\$68,640.00	\$22.66/hr	\$70,699.20	*
A5142.1 SNOW REMOVAL			included in total DPW			
A5410.1 SIDEWALKS			included in total DPW			
A8010.1 ZONING OFFICER, P/T	1	\$6,400.00	\$6,400.00	\$6,592.00	\$6,592.00	
A8160.1 REFUSE AND GARBAGE			included in total DPW			
A8170.1 STREET CLEANING			included in total DPW			
TOTAL A FUND			\$746,183.40		\$827,678.06	
F8310.1 WATER OPERATORS	1	\$26/hr	\$33,124.00	\$30.00/hr	\$49,686.00	*
F8310.1 WATER PERSONAL SVCS	1	\$30/hr	\$39,975.00	\$32.00/hr	\$40,768.00	*
TOTAL F FUND			\$73,099.00		\$90,454.00	
G8110.1 WWTP OPERATOR	1	\$26/hr	\$33,124.00	\$30.00/hr	\$26,754.00	*
G8110.4 SEWER PERSONAL contracted	1	\$3000/mo	\$36,000.00	\$3000/mo	\$36,000.00	*
TOTAL G FUND			\$69,124.00		\$62,754.00	
**Total Police		\$279,934.96	**Total Police	\$312,489.48		