

**VILLAGE OF GREENWICH 2026-2027**  
SUMMARY OF TENTATIVE BUDGET - BY FUNDS

APPROPRIATIONS	TOTAL	GENERAL	WATER	SEWER
SCHEDULE 1A		\$1,920,859.36		
SCHEDULE 1F			\$410,369.00	
SCHEDULE 1G				\$128,189.01
<b>TOTAL</b>		<b>\$1,920,859.36</b>	<b>\$410,369.00</b>	<b>\$128,189.01</b>

**LESS:**  
**ESTIMATED REVENUES OTHER**  
**THAN REAL ESTATE TAXES**

SCHEDULE 2A		\$508,884.81		
SCHEDULE 2F			\$410,369.00	
SCHEDULE 2G				\$128,189.01
APPROPRIATED CASH SURPLUS		\$135,000.00		
<b>TOTAL</b>		<b>\$643,884.81</b>	<b>\$410,369.00</b>	<b>\$128,189.01</b>

**BALANCE TO BE RAISED BY**  
**REAL ESTATE LEVY-EASTON**  
**LESS TRANSFERRED EXEMPT**

\$142,540.53
\$142,540.53

**REAL ESTATE LEVY-GREENWICH**  
**LESS TRANSFERRED EXEMPT**

\$1,134,434.02
\$1,132,492.90

**TOTAL TAX LEVY**

\$1,276,974.55
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**TAX RATE per \$1000-EASTON**

\$0.0087206
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**TAX RATE per \$1000-GREENWICH**

\$0.0087057
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**TAXABLE ASSESSED VALUATION-EASTON**

\$16,345,250.62	0.11162363
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**TAXABLE ASSESSED VALUATION-GREENWICH**

\$130,086,568.00	0.88837637
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**TOTAL TAXABLE ASSESSED VALUATION**

\$146,431,818.62	1.00000000
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<b>25-2026 tax levy</b>	\$1,233,221.56
<b>difference</b>	\$43,752.99
<b>% tax levy increase</b>	<b>3.55%</b>

<b>TAX CAP</b>	\$1,267,002.00
<b>Tentative Tax Levy</b>	\$1,276,974.55
<b>difference</b>	-\$9,972.55

**VILLAGE OF GREENWICH**  
TENTATIVE BUDGET  
FISCAL YEAR 2026/2027

**SCHEDULE 1 - A**  
**APPROPRIATIONS-GENERAL FUND**

Account and Description	SPENT 2024-2025	SPENT YTD 2025-2026	ADOPTED BUDGET 2025-2026	TENTATIVE BUDGET 2026-2027	ADOPTED BUDGET 2026-2027
<b>GOVERNMENT SUPPORT</b>					
<b>LEGISLATIVE</b>					
<b>BOARD OF TRUSTEES</b>					
A1010.1 Personal Services	\$16,000.00	\$12,000.00	\$16,000.00	\$16,480.00	
.4 Contractual	\$4,110.73	\$0.00	\$1,000.00	\$500.00	
<b>TOTAL LEGISLATIVE</b>	<b>\$20,110.73</b>	<b>\$12,000.00</b>	<b>\$17,000.00</b>	<b>\$16,980.00</b>	
<b>EXECUTIVE</b>					
<b>MAYOR</b>					
A1210.1 Personal Services	\$12,000.00	\$9,000.00	\$12,000.00	\$12,360.00	
.4 Contractual	\$661.02	\$36.77	\$1,000.00	\$500.00	
.42 Telephone	\$0.00	\$274.08	\$0.00	\$441.24	
<b>TOTAL EXECUTIVE</b>	<b>\$12,661.02</b>	<b>\$9,310.85</b>	<b>\$13,000.00</b>	<b>\$13,301.24</b>	
<b>FINANCE</b>					
<b>TREASURER</b>					
A1325.1 Personal Service	\$33,500.00	\$21,763.81	\$25,123.80	\$29,311.10	
A1325.11 Deputy Personal Svc	\$5,034.54	\$1,773.99	\$5,720.00	\$3,442.40	
A1325.4 Contractual	\$5,410.31	\$670.58	\$2,500.00	\$2,500.00	
A1362.4 Tax Expense	\$1,063.50	\$1,984.41	\$1,900.00	\$2,000.00	
<b>TOTAL FINANCE</b>	<b>\$45,008.35</b>	<b>\$26,192.79</b>	<b>\$35,243.80</b>	<b>\$37,253.50</b>	
<b>STAFF</b>					
<b>CLERK</b>					
A1410.1 Personal Service	\$43,130.81	\$36,327.41	\$45,390.00	\$46,751.70	
A1410.11 Deputy Personal Svc		\$2,217.00	\$8,580.00	\$22,880.00	
A1410.4 Contractual	\$5,424.05	\$7,003.09	\$4,000.00	\$6,000.00	
<b>TOTAL CLERK</b>	<b>\$48,554.86</b>	<b>\$45,547.50</b>	<b>\$57,970.00</b>	<b>\$75,631.70</b>	
<b>LAW</b>					
A1420.4 Contractual	\$32,463.96	\$22,753.56	\$25,000.00	\$25,000.00	
A1420.41 Contractual Planning Board	\$0.00	\$0.00	\$0.00	\$5,000.00	
<b>TOTAL LAW</b>	<b>\$32,463.96</b>	<b>\$22,753.56</b>	<b>\$25,000.00</b>	<b>\$25,000.00</b>	
<b>ELECTION</b>					
A1450.1 Personal Services	\$0.00	\$244.00	\$200.00	\$0.00	
A1450.4 Contractual	\$0.00	\$0.00	\$50.00	\$0.00	
<b>TOTAL ELECTION</b>	<b>\$0.00</b>	<b>\$244.00</b>	<b>\$250.00</b>	<b>\$0.00</b>	
<b>PUBLIC WORKS ADMINISTRATION</b>					
A1490.1 Personal Services	\$34,080.74	\$27,705.00	\$39,975.00	\$40,768.00	
.2 Equipment	\$224.96	\$361.14	\$400.00	\$400.00	
.4 Contractual	\$2,228.81	\$4,722.02	\$4,000.00	\$4,000.00	
.41 Gas, Oil, Diesel	\$20,133.59	\$15,010.70	\$22,000.00	\$22,000.00	
<b>TOTAL PUBLIC WORKS ADMIN</b>	<b>\$56,668.10</b>	<b>\$47,798.86</b>	<b>\$66,375.00</b>	<b>\$67,168.00</b>	
<b>TOTAL STAFF</b>	<b>\$137,686.92</b>	<b>\$116,343.92</b>	<b>\$149,595.00</b>	<b>\$167,799.70</b>	
<b>SHARED SERVICES</b>					
<b>VILLAGE HALL</b>					
A1620.1 Personal Services	\$0.00	\$0.00	\$0.00	\$0.00	
.4 Contractual	\$8,066.40	\$5,755.85	\$7,000.00	\$7,000.00	
.41 Fuel Oil	\$11,701.30	\$4,501.71	\$10,000.00	\$10,000.00	
.42 Phone/Internet	\$4,620.67	\$7,549.82	\$4,368.00	\$8,000.00	
.43 Electricity	\$743.25	\$920.46	\$1,000.00	\$1,400.00	
.44 Repairs	\$1,129.09	\$298.34	\$2,000.00	\$1,100.00	
<b>TOTAL SHARED SERVICES</b>	<b>\$26,260.71</b>	<b>\$19,026.18</b>	<b>\$24,368.00</b>	<b>\$27,500.00</b>	
<b>CENTRAL GARAGE</b>					
A1640.4 Contractual	\$5,019.22	\$3,703.47	\$4,000.00	\$4,000.00	
.41 Fuel Oil	\$5,784.90	\$1,561.66	\$4,500.00	\$4,500.00	
.42 Phone/Internet	\$664.36	\$855.36	\$700.00	\$1,100.00	

**VILLAGE OF GREENWICH**  
**TENTATIVE BUDGET**  
**FISCAL YEAR 2026/2027**

.43 Electricity	\$2,193.02	\$1,969.45	\$2,600.00	\$2,600.00	
.44 Repairs	\$4,671.62	\$1,898.40	\$3,000.00	\$3,000.00	
<b>TOTAL CENTRAL GARAGE</b>	<b>\$18,333.12</b>	<b>\$9,988.34</b>	<b>\$14,800.00</b>	<b>\$15,200.00</b>	
<b>SPECIAL ITEMS</b>					
A1910.4 Insurance	\$98,338.11	\$101,307.78	\$105,638.00	\$116,858.40	
A1920.4 Association Dues	\$0.00	\$1,058.00	\$1,122.00	\$1,122.00	
A1990.4 Contingency	\$0.00	\$0.00	\$10,000.00	\$0.00	
<b>TOTAL SPECIAL ITEMS</b>	<b>\$98,338.11</b>	<b>\$102,365.78</b>	<b>\$116,760.00</b>	<b>\$117,980.40</b>	
<b>TOTAL GOVERNMENT SUPPORT</b>	<b>\$358,398.96</b>	<b>\$295,227.86</b>	<b>\$370,766.80</b>	<b>\$396,014.84</b>	

Account and Description	SPENT 2024-2025	SPENT YTD 2025-2026	ADOPTED BUDGET 2025-2026	TENTATIVE BUDGET 2026-2027	ADOPTED BUDGET 2026-2027
<b>PUBLIC SAFETY</b>					
<b>POLICE</b>					
A3010.4 Administration PS	\$62,975.03	\$46,093.88	\$71,050.00	\$120,348.07	
A3120.1 Personal Services	\$142,042.72	\$112,089.43	\$169,048.00	\$165,036.90	
.2 Equipment	\$3,182.07	\$11,001.87	\$54,500.00	\$4,800.00	
.4 Contractual	\$2,419.69	\$1,552.76	\$3,800.00	\$2,000.00	
.41 Gas & Oil	\$9,854.47	\$5,090.25	\$12,000.00	\$12,500.00	
.42 Telephone	\$360.58	\$167.20	\$550.00	\$550.00	
.44 Repairs	\$8,464.00	\$3,725.13	\$12,000.00	\$5,000.00	
<b>TRAFFIC</b>					
A3310.1 PS Crossing Guards	\$15,608.51	\$12,613.00	\$21,120.00	\$18,900.00	
<b>FIRE DEPARTMENT</b>					
A3410.2 Equipment	\$46,209.99	\$102,273.02	\$50,430.00	\$56,430.00	
.4 Contractual	\$33,599.33	\$25,948.99	\$32,570.00	\$33,221.40	
.41 Gas & Fuel Oil	\$7,268.20	\$3,855.34	\$8,500.00	\$8,500.00	
.42 Telephone/Internet	\$1,726.70	\$1,089.99	\$2,028.00	\$2,028.00	
.43 Electricity	\$8,756.66	\$5,785.50	\$4,200.00	\$7,500.00	
.44 Repairs	\$18,947.96	\$16,890.85	\$18,850.00	\$18,850.00	
<b>ANIMAL CONTROL</b>					
A3520.1 Personal services	\$2,700.00	\$2,700.00	\$3,600.00	\$3,708.00	
.4 Contractual	\$1,458.59	\$253.34	\$500.00	\$500.00	
<b>PUBLIC SAFETY</b>					
A3989.4	\$0.00	\$0.00	\$11,000.00	\$0.00	
<b>TOTAL PUBLIC SAFETY</b>	<b>\$365,574.50</b>	<b>\$351,130.55</b>	<b>\$475,746.00</b>	<b>\$459,872.37</b>	
<b>HEALTH</b>					
<b>PUBLIC HEALTH</b>					
A4010.1 Personal Services	\$468.00	\$600.00	\$800.00	\$800.00	
<b>REGISTRAR OF VITAL STAT.</b>					
A4020.4 Personal Services	\$506.00	\$410.00	\$500.00	\$500.00	
<b>TOTAL HEALTH</b>	<b>\$974.00</b>	<b>\$1,010.00</b>	<b>\$1,300.00</b>	<b>\$1,300.00</b>	
<b>TRANSPORTATION</b>					
<b>STREET MAINTENANCE</b>					
A5110.1 Personal Services	\$167,970.90	\$170,053.00	\$222,120.00	\$224,737.76	
.2 Equipment	\$2,908.93	\$1,140.46	\$2,500.00	\$2,500.00	
.4 Contractual	\$35,749.47	\$31,483.73	\$40,000.00	\$50,000.00	
.44 Repairs	\$15,135.01	\$3,439.68	\$4,000.00	\$4,000.00	
<b>CHIPS</b>					
A5112.2	\$37,036.21	\$70,469.64	\$33,000.00	\$70,000.00	
<b>SNOW REMOVAL</b>					
A5142.1 Personal Services	\$26,466.60	\$32,219.00	\$15,520.00	\$17,316.48	
.2 Equipment	\$1,079.64	\$2,750.90	\$3,000.00	\$3,000.00	

**VILLAGE OF GREENWICH**  
TENTATIVE BUDGET  
FISCAL YEAR 2026/2027

.4 Contractual	\$18,019.06	\$3,304.84	\$5,000.00	\$5,000.00	
.41 Salt		\$9,823.00	\$10,000.00	\$12,000.00	
.44 Repairs	\$659.66	\$2,356.99	\$3,000.00	\$3,000.00	
<b>STREET LIGHTING</b>					
A5182.4 Contractual	\$158,925.13	\$9,894.66	\$8,400.00	\$12,200.00	
<b>SIDEWALKS</b>					
A5410.1 Personal Services	\$2,467.70	\$7,775.00	\$14,208.00	\$14,492.16	
.4 Contractual	\$2,367.11	\$0.00	\$225,000.00	\$2,500.00	
<b>TOTAL TRANSPORTATION</b>	<b>\$468,785.42</b>	<b>\$344,710.90</b>	<b>\$585,748.00</b>	<b>\$420,746.40</b>	

<b>ECONOMIC DEVELOPMENT</b>					
A6989.4 Econ Dev/Grants	\$6,956.29	\$8,450.98	\$5,000.00	\$5,000.00	
<b>TOTAL ECONOMIC DEVELOPMENT</b>	<b>\$6,956.29</b>	<b>\$8,450.98</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>	

<b>CULTURE &amp; RECREATION</b>					
<b>PARKS</b>					
A7110.1 Personal Services	\$0.00	\$0.00	\$0.00	\$0.00	
A7110.2 Repairs	\$0.00	\$0.00	\$40,000.00	\$1,000.00	
A7110.4 Contractual	\$0.00	\$0.00	\$2,500.00	\$500.00	
<b>YOUTH AGENCIES</b>					
A7310.4 Contractual	\$52,509.99	\$41,678.28	\$52,000.00	\$58,000.00	
A7310.43 Electricity-lights	\$248.57	\$146.74	\$285.00	\$285.00	
<b>LIBRARY</b>					
A7410.4 Contractual	\$14,000.00	\$0.00	\$0.00	\$0.00	
<b>CELEBRATIONS</b>					
A7550.4 Contractual	\$0.00	\$0.00	\$0.00	\$0.00	
<b>PROGRAMS FOR THE AGED</b>					
A7610.4 Contractual	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	
<b>TOTAL CULTURE &amp; RECREATION</b>	<b>\$68,258.56</b>	<b>\$43,325.02</b>	<b>\$96,285.00</b>	<b>\$61,285.00</b>	

Account and Description	SPENT 2024-2025	SPENT YTD 2025-2026	ADOPTED BUDGET 2025-2026	TENTATIVE BUDGET 2026-2027	ADOPTED BUDGET 2026-2027
<b>HOME &amp; COMMUNITY SVCS</b>					
<b>ZONING</b>					
A8010.1 Personal Services	\$6,000.00	\$4,799.97	\$6,400.00	\$6,592.00	
A8010.4 Contractual	\$128.00	\$0.00	\$250.00	\$1,750.00	
<b>REFUSE &amp; GARBAGE</b>					
A8180.1 Personal Services	\$34,235.44	\$16,432.00	\$25,896.00	\$26,413.92	
.2 Equipment	\$705.54	\$1,804.87	\$1,000.00	\$1,000.00	
.4 Contractual Hiram Hollow and Ren	\$35,919.07	\$21,488.66	\$41,834.88	\$37,600.00	
.44 Repairs	\$224.51	\$51.96	\$1,000.00	\$1,000.00	
<b>STREET CLEANING</b>					
A8170.1 Personal Services	\$4,244.26	\$5,656.00	\$12,232.00	\$12,476.64	
.4 Contractual	\$1,368.01	\$2,498.33	\$2,500.00	\$2,500.00	
.44 Repairs	\$7,238.61	\$1,069.81	\$3,000.00	\$2,000.00	
<b>COMMUNITY ENVIRONMENT</b>					
A8510.4 Comm. Beautification	\$4,176.47	\$5,000.00	\$5,000.00	\$5,000.00	
A8560.4 Shade Trees CE	\$1,114.00		\$5,000.00	\$5,000.00	
<b>FORESTRY</b>					
A8730.4 CONTRACTUAL	\$0.00	\$0.00	\$0.00	\$0.00	
<b>TOTAL HOME &amp; COMM. SVCS</b>	<b>\$95,353.91</b>	<b>\$58,801.60</b>	<b>\$104,112.88</b>	<b>\$101,332.56</b>	

<b>EMPLOYEE BENEFITS</b>					
A9010.8 State Retirement	\$44,674.00	\$56,721.00	\$44,674.00	\$58,115.16	
A9015.8 Police Retirement	\$59,209.92	\$51,145.06	\$43,607.89	\$51,491.51	
A9030.8 Social Security and Medicaid	\$46,753.38	\$45,134.13	\$50,148.00	\$53,733.22	

**VILLAGE OF GREENWICH**  
**TENTATIVE BUDGET**  
**FISCAL YEAR 2026/2027**

A9040.8 Workers' Comp.	\$14,301.00	\$19,139.00	\$16,251.00	\$16,251.00	
Cambridge split	\$1,584.39	\$840.00	\$0.00	\$0.00	
VFIS (Amsure)	\$950.00	\$934.00	\$950.00	\$934.00	
NYS Cancer	\$5,220.00	\$5,220.00	\$6,140.00	\$5,220.00	
A9050.8 Unemp. Insurance		\$0.00	\$0.00	\$0.00	
A9055.8 Disability Insurance	\$3,083.30	\$3,002.75	\$3,139.55	\$3,139.55	
A9060.8 Health Insurance	\$173,983.30	\$176,895.68	\$212,783.00	\$218,648.72	
<b>TOTAL EMPLOYEE BENEFITS</b>	<b>\$349,759.29</b>	<b>\$359,031.62</b>	<b>\$377,693.44</b>	<b>\$407,533.16</b>	

**INTERFUND TRANSFERS**

A9560.0 Transfer to:					
DPW Equip. Reserve	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	
DPW Building Reserve	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	
Police Equip. Reserve	\$3,000.00	\$3,000.00	\$3,000.00	\$5,000.00	
Fire Equip. Reserve	\$25,000.00	\$25,000.00	\$15,000.00	\$15,000.00	
BUILDING Reserve	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	
FIREHOUSE Repair Reserve	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	
PARK Repair Reserve			\$25,000.00	\$0.00	
<b>TOTAL INTERFUND TRANSFERS</b>	<b>\$45,000.00</b>	<b>\$45,000.00</b>	<b>\$60,000.00</b>	<b>\$37,000.00</b>	

**DEBT SERVICE**

A9790.6 Serial Bond Principal--Pumper	\$23,150.00	\$23,150.00	\$23,150.00	\$23,150.00	
A9790.7 Serial Bond Interest--Pumper	\$8,362.92	\$7,871.00	\$7,625.03	\$7,625.03	
<b>TOTAL DEBT SERVICE</b>	<b>\$31,512.92</b>	<b>\$31,512.92</b>	<b>\$30,775.03</b>	<b>\$30,775.03</b>	

<b>GRAND TOTAL GEN. FUND APPROPS</b>	<b>\$1,790,573.85</b>	<b>\$1,538,201.45</b>	<b>\$2,107,427.15</b>	<b>\$1,920,859.36</b>	
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**VILLAGE OF GREENWICH**  
ADOPTED BUDGET  
FISCAL YEAR 2026/27

REAL PROPERTY TAX REVENUE	RECEIVED 2024-2025	REC'D YTD 2025-2026	ADOPTED BUDGET 2025-2026	TENTATIVE BUDGET 2026-2027
A1001 Real Property Taxes	\$1,201,223.00	\$1,205,769.17	\$1,233,221.56	\$1,276,974.55

**SCHEDULE 2 - A**  
**ESTIMATED REVENUES**

OTHER THAN REAL PROPERTY TAXES	RECEIVED 2024-2025	REC'D YTD 2025-2026	ADOPTED BUDGET 2025-2026	TENTATIVE BUDGET 2026-2027
A1081 PILOTS	\$15,629.40	\$16,747.25	\$15,797.08	\$16,747.25
A1090 PENALTIES ON RPT	\$9,441.60	\$5,027.37	\$7,000.00	\$10,000.00
A1120 Non Prop. Tax Dist. (Sales Tax)	\$50,060.25	\$24,269.50	\$41,571.00	\$50,000.00
A1125 Cannabis Revenue	\$0.00	\$8,005.98	\$0.00	\$12,000.00
A1130 UTILITIES Gross Receipts Tas	\$23,600.42	\$16,709.62	\$2,000.00	\$20,000.00
A1170 CABLE TV Franchise Fees	\$15,364.82	\$20,523.42	\$20,000.00	\$23,000.00
A1550 DOG CONTROL FEES	\$0.00	\$0.00	\$0.00	\$0.00
A1603 VITAL STATISTICS FEES	\$916.00	\$410.00	\$500.00	\$500.00
A2110 BUILDING PERMIT FEES	\$470.00	\$315.00	\$500.00	\$500.00
A2130 REFUSE STICKERS	\$56,409.59	\$49,380.00	\$48,000.00	\$56,000.00
A2260 PUBLIC SAFETY SERVICES	\$208.00	\$0.00	\$0.00	\$0.00
A2262 FIRE PROTECTION	\$140,839.28	\$127,210.00	\$127,150.00	\$127,150.00
A2302 SNOW & ICE REMOVAL	\$16,393.09	\$0.00	\$5,000.00	\$13,000.00
A2401 INTEREST EARNINGS	\$23,418.75	\$21,403.97	\$19,000.00	\$19,000.00
A2401R Interest on Reserves	\$23,822.62	\$3,590.70	\$19,000.00	\$6,000.00
A2410 RENTAL OF REAL PROPERTY	\$2,505.00	\$870.00	\$2,000.00	\$500.00
A2411 ev CHARGER	\$354.68	\$0.00	\$0.00	\$0.00
A2412 Rental of Real Prop'ty-Tower	\$19,376.28	\$14,968.17	\$19,376.28	\$19,956.00
A2555 PERMITS	\$505.00	\$185.00	\$400.00	\$400.00
A2590 PERMITS, OTHER	\$895.00	\$30.00	\$400.00	\$400.00
A2610 FINES & FORFEITED BAIL	\$0.00	\$0.00	\$0.00	\$0.00
A2652 SALE OF FORESTRY	\$0.00	\$0.00	\$0.00	\$0.00
A2665 SALE OF EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00
A2680 INSURANCE RECOVERIES	\$45,834.32	\$0.00	\$0.00	\$0.00
A2705 GIFTS & DONATIONS	\$0.00	\$0.00	\$0.00	\$0.00
A2701 REFUND PRIOR YR EXP	\$3,826.33	\$2,769.83	\$0.00	\$0.00
A2770 MISC. - Unclassified Revenue	\$5,120.44	\$900.00	\$1,500.00	\$1,500.00
A2801G Interfund Revenue (Gannon)	\$69,569.12	\$32,042.44	\$34,784.56	\$34,784.56
A2801F Interfund Revenue (Water)		\$0.00	\$0.00	
A2801G Interfund Revenue (Sewer)		\$0.00	\$0.00	
A3001 Rev. Sharing Per Capita	\$14,437.00	\$14,437.00	\$14,437.00	\$14,437.00

**VILLAGE OF GREENWICH**  
ADOPTED BUDGET  
FISCAL YEAR 2026/27

A3005 MORTGAGE TAX	\$11,033.27	\$5,740.86	\$12,000.00	\$12,000.00
A3089 PER CAPITA AID	\$1,010.00	\$1,010.00	\$14,000.00	\$1,010.00
A3501 CHIPS	\$37,036.21	\$70,469.64	\$37,000.00	\$70,000.00
A4089 Federal Aid - other	\$7,889.02		\$0.00	
A5031 INTERFUND TRANSFER	\$7,000.00		\$0.00	\$0.00
	<b>\$595,965.49</b>	<b>\$437,015.75</b>	<b>\$441,415.92</b>	<b>\$508,884.81</b>
<b>TOTAL ESTIMATED REVENUES</b>	<b>\$2,050,525.47</b>	<b>\$1,642,784.92</b>	<b>\$1,674,637.48</b>	<b>\$1,785,859.36</b>

**VILLAGE OF GREENWICH**  
ADOPTED BUDGET  
FISCAL YEAR 2026/27

**SCHEDULE 1 - F**  
**APPROPRIATIONS-WATER FUND**

Account and Description	SPENT 2024-2025	SPENT YTD 2025-2026	ADOPTED BUDGET 2025-2026	TENTATIVE BUDGET 2026-2027	ADOPTED BUDGET 2026-2027
<b>HOME &amp; COMMUNITY SVCS</b>					
<b>WATER ADMINISTRATION</b>					
F8310.1 PERSONAL SERVICES	\$82,121.17	\$60,259.37	\$74,620.00	\$90,454.00	
.2 EQUIPMENT	\$2,986.45	\$5,372.64	\$3,000.00	\$9,000.00	
.4 CONTRACTUAL	\$19,849.84	\$13,833.67	\$18,000.00	\$18,000.00	
.42 TELEPHONE	\$3,082.72	\$1,500.14	\$1,800.00	\$2,200.00	
TOTAL	\$108,040.18	\$80,965.82	\$97,420.00	\$119,654.00	
<b>SOURCE OF SUPPLY</b>					
F8320.2 EQUIPMENT	\$2,408.62	\$1,828.60	\$8,000.00	\$4,000.00	
.4 CONTRACTUAL	\$722.67	\$3,358.53	\$1,000.00	\$4,000.00	
.41 FUEL OIL(LP)	\$1,349.24	\$534.26	\$2,500.00	\$2,500.00	
.43 ELECTRICITY	\$16,823.26	\$9,821.20	\$21,500.00	\$21,500.00	
TOTAL	\$21,303.79	\$15,542.59	\$33,000.00	\$32,000.00	
<b>PURIFICATION</b>					
F8330.2 EQUIPMENT	\$22,494.41	\$4,775.49	\$23,606.00	\$12,000.00	
.4 CONTRACTUAL	\$10,981.89	\$14,231.47	\$20,000.00	\$20,000.00	
.43 ELECTRICITY	\$232.71	\$330.67	\$300.00	\$760.68	
TOTAL	\$33,709.01	\$19,337.63	\$43,906.00	\$32,760.68	
<b>TRANSMISSION &amp; DISTRIBUTION</b>					
F8340.2 EQUIPMENT	\$15,772.73	\$1,271.25	\$15,000.00	\$7,500.00	
.4 CONTRACTUAL	\$8,276.62	\$1,961.43	\$10,000.00	\$10,000.00	
TOTAL	\$24,049.35	\$3,232.68	\$25,000.00	\$17,500.00	
<b>REFUND OF WATER RENTS</b>					
F8352.4	\$0.00	\$0.00	\$100.00	\$0.00	
<b>EMPLOYEE BENEFITS</b>					
F9010.8 State Retirement	\$11,863.93	\$9,159.42	\$14,000.00	\$13,749.01	
F9030.8 FICA/Medicare	\$6,168.74	\$4,433.21	\$6,000.00	\$8,231.31	
TOTAL	\$18,032.67	\$13,592.63	\$20,000.00	\$21,980.32	
<b>INTERFUND TRANSFER</b>					
F9560.0 TO EQUIP RESERVE	\$36,000.00	\$36,000.00	\$36,000.00	\$30,000.00	
TO REPAIR RESERVE	\$0.00		\$0.00	\$0.00	
TO UDAG/USDA	\$7,500.00		\$7,500.00	\$7,500.00	
TOTAL	\$43,500.00	\$36,000.00	\$43,500.00	\$37,500.00	
<b>DEBT SERVICE</b>					
F9720.6 Principal--Serial Bonds2015A&B	\$31,700.00	\$31,700.00	\$31,700.00	\$31,700.00	
F9720.7 Interest--Serial Bonds--2015A&B	\$18,174.00	\$470.00	\$18,174.00	\$18,174.00	
F9720.81 Principal--BAN	\$9,500.00	\$99,100.00	\$96,000.00	\$99,100.00	
F9720.71 Interest--BAN	\$0.00	\$0.00	\$0.00	\$0.00	
TOTAL	\$59,374.00	\$131,270.00	\$145,874.00	\$148,974.00	
<b>GRAND TOTAL APPROPRIATIONS</b>	<b>\$308,009.00</b>	<b>\$299,941.35</b>	<b>\$408,800.00</b>	<b>\$410,369.00</b>	

**SCHEDULE 2 - F**  
**ESTIMATED REVENUES - WATER FUND**

Account and Description	RECEIVED 2024-2025	REC'D YTD 2025-2026	ADOPTED BUDGET 2025-2026	TENTATIVE BUDGET 2026-2027	ADOPTED BUDGET 2026-2027
F1030 Special Assessments--WATER	\$65,289.66	\$26,820.32	\$41,400.00	\$33,120.00	
F2140 METERED SALES	\$296,335.93	\$299,266.32	\$345,000.00	\$348,849.00	
F2142 UNMETERED SALES	\$0.00	\$0.00	\$2,500.00	\$0.00	
F2144 SIGN-UP FEES	\$1,200.00	\$1,300.00	\$900.00	\$1,400.00	
F2148 PENALTIES	\$6,819.06	\$3,755.82	\$3,500.00	\$3,500.00	
F2401 INTEREST EARNINGS	\$8,762.65	\$11,661.68	\$5,000.00	\$15,000.00	
F2401R INTEREST ON RESERVES	\$17,810.54	\$6,697.33	\$10,500.00	\$8,500.00	
F2680 INSURANCE RECOVERIES	\$0.00	\$0.00	\$0.00	\$0.00	
F2701 Ref. of Prior Yr. Exp.	\$0.00		\$0.00	\$0.00	
F2770 UNCLASSIFIED	\$0.00	\$203.56	\$0.00	\$0.00	
F599 Appropriated Surplus					
<b>TOTAL ESTIMATED REVENUES</b>	<b>\$396,217.84</b>	<b>\$349,705.03</b>	<b>\$408,800.00</b>	<b>\$410,369.00</b>	

**VILLAGE OF GREENWICH**  
ADOPTED BUDGET  
FISCAL YEAR 2026/27

**SCHEDULE 1 - G**  
**APPROPRIATIONS-SEWER FUND**

Account and Description	SPENT 2024-2025	SPENT YTD 2025-2026	ADOPTED BUDGET 2025- 2026	TENTATIVE BUDGET 2026-2027	ADOPTED BUDGET 2026- 2027
<b>SEWER ADMINISTRATION</b>					
G8110.1 PERSONAL SERVICES	\$38,778.27	\$28,762.00	\$35,124.00	\$26,754.00	
.2 EQUIPMENT	\$740.45	\$59.13	\$500.00	\$500.00	
.4 CONTRACTUAL	\$11,547.81	\$31,854.89	\$38,500.00	\$45,133.79	
.41 FUEL OIL	\$1,530.37	\$1,059.18	\$1,100.00	\$1,100.00	
.42 PHONE & INTERNET	\$188.99	\$0.00	\$500.00	\$1,800.00	
.43 ELECTRICITY	\$19,403.25	\$10,416.00	\$19,000.00	\$14,000.00	
TOTAL	\$72,189.14	\$72,151.20	\$94,724.00	\$89,287.79	
<b>SANITARY SEWERS</b>					
G8120.2 EQUIPMENT	\$4,000.00	\$156.74	\$4,000.00	\$4,000.00	
.4 CONTRACTUAL	\$1,990.53	\$1,047.00	\$2,000.00	\$2,000.00	
.44 REPAIRS	\$3,748.72	\$8,810.40	\$3,900.00	\$3,900.00	
TOTAL	\$9,739.25	\$10,014.14	\$9,900.00	\$9,900.00	
<b>SEWER TREATMENT &amp; DISPOSAL</b>					
G8130.2 EQUIPMENT	\$13,679.09	\$0.00	\$2,000.00	\$2,000.00	
.4 CONTRACTUAL	\$15,297.85	\$14,058.91	\$15,000.00	\$15,000.00	
.41 FUEL	\$0.00	\$0.00	\$1,000.00	\$0.00	
.43 ELECTRICITY	\$4,084.64	\$2,289.84	\$4,000.00	\$3,200.00	
.44 REPAIRS	\$5,269.46	\$11,579.50	\$2,300.00	\$2,300.00	
TOTAL	\$38,331.04	\$27,928.25	\$24,300.00	\$22,500.00	
<b>REFUND OF SEWER RENTS</b>					
G8136.4 CONTRACTUAL	\$0.00	\$0.00	\$0.00	\$0.00	
<b>EMPLOYEE BENEFITS</b>					
G9010.8 RETIREMENT	\$3,734.00	\$4,371.82	\$2,647.20	\$4,066.61	
G9030.8 FICA/MEDICARE	\$2,915.70	\$2,167.03	\$3,300.00	\$2,434.61	
TOTAL	\$6,649.70	\$6,538.85	\$5,947.20	\$6,501.22	
<b>INTERFUND TRANSFERS</b>					
G9560.91 EQUIP RESERVE	\$0.00	\$0.00	\$0.00	\$0.00	
G9560.92 REPAIR RESERVE	\$0.00	\$0.00	\$0.00	\$0.00	
TOTAL	\$0.00	\$0.00	\$0.00	\$0.00	
<b>GRAND TOTAL APPROPRIATIONS</b>	<b>\$126,909.13</b>	<b>\$116,632.44</b>	<b>\$134,871.20</b>	<b>\$128,189.01</b>	

**SCHEDULE 2 - G**

**ESTIMATED REVENUES - SEWER FUND**

Account and Description	RECEIVED 2024-2025	REC'D YTD 2025-2026	ADOPTED BUDGET 2025- 2026	TENTATIVE BUDGET 2026-2027	ADOPTED BUDGET 2026- 2027
G1030 Special Assessments--SEWEF	\$9,663.67	\$7,452.00	\$10,395.00	\$8,748.00	
G2120 SEWER RENTS	\$96,715.78	\$92,796.18	\$117,977.18	\$116,231.01	
G2128 PENALTIES	\$1,883.51	\$108.70	\$500.00	\$1,500.00	
G2401 INTEREST EARNINGS	\$11.13	\$1.05	\$10.00	\$10.00	
G2401R INTEREST ON RESERVES	\$2,805.72	\$1,230.93	\$3,500.00	\$1,700.00	
G2680 INSURANCE RECOVERIES		\$0.00	\$0.00	\$0.00	
G2770 Unclassified Revenue		\$0.00	\$0.00	\$0.00	
G599 Surplus Appropriated	15829.32	\$0.00	\$2,489.02	0	
<b>TOTAL ESTIMATED REVENUES</b>	<b>\$126,909.13</b>	<b>\$101,588.86</b>	<b>\$134,871.20</b>	<b>\$128,189.01</b>	

VILLAGE OF GREENWICH  
TENTATIVE BUDGET  
FISCAL YEAR 2026/2027

SCHEDULE 3 - SALARIES AND WAGES - ALL FUNDS						
TITLE	NUMBER OF PERSONS	WAGES 2025-2026	ACTUAL APPROPRIATIONS 2025-2026	WAGES 2026-2027	TOTAL APPROPRIATIONS	
A1010.1 BOARD OF TRUSTEES	4	\$16,000.00	\$16,000.00	\$16,000.00	\$16,480.00	
A1210.1 MAYOR	1	\$12,000.00	\$12,000.00	\$12,000.00	\$12,360.00	
A1325.1 TREASURER	1	\$32.21/hr	\$29,311.10	\$32.21/hr	\$29,311.10	
A1325.1 DEPUTY TREASURER	1	\$25.71/hr	\$3,342.30	\$26.48/hr	\$3,442.40	
A1410.1 CLERK	1	\$45,390.00	\$45,390.00	\$46,751.70	\$46,751.70	
A1410.1 DEPUTY CLERK	1	\$25.71/hr	\$4,500.00	\$22/hr	\$22,880.00	
A1450.4 ELECTION INSPECTORS	2	\$100/day	\$200.00	\$144.00	\$288.00	
A1490.1 SUPT OF PUBLIC WORKS	1	\$30/hr	\$79,950.00	\$32.00/hr	\$81,536.00	*
A3010.1 SERGEANT & CHIEF CONTRACTS	2	\$72,100.00	\$144,200.00	\$73,542.00	\$120,348.07	**
A3120.1 POLICE OFFICER, FT	1	\$30/hr	\$71,050.00	\$30.90/hr	\$73,542.00	**
A3120.1 POLICE OFFICER, FT	1	\$27/hr	\$35,127.00	\$27.81/hr	\$66,187.80	**
POLICE OFFICER, PT	2	\$27/hr	\$28,363.00	\$27.81/hr	\$25,307.10	**
A3310.1 CROSSING GUARDS	3	\$17/hr	\$20,400.00	\$17.50/hr	\$18,900.00	**
A3520.1 DOG CONTROL OFFICER	1	\$3,600.00	\$3,600.00	\$3,708.00	\$3,708.00	
A4010.1 HEALTH OFFICER	1	\$800.00	\$800.00	\$800.00	\$800.00	
A5110.1 STREETS--FT MEOs	3	\$25/hr	\$156,000.00	\$25.75/hr	\$160,680.00	*
STREETS--Working Supervisor	1	\$26/hr	\$54,080.00	\$26.78/hr	\$64,057.76	*
STREETS--PT Labor	3	\$22/hr	\$68,640.00	\$22.66/hr	\$70,699.20	*
A5142.1 SNOW REMOVAL			included in total DPW			
A5410.1 SIDEWALKS			included in total DPW			
A8010.1 ZONING OFFICER, P/T	1	\$6,400.00	\$6,400.00	\$6,592.00	\$6,592.00	
A8160.1 REFUSE AND GARBAGE			included in total DPW			
A8170.1 STREET CLEANING			included in total DPW			
<b>TOTAL A FUND</b>			\$746,183.40		\$827,678.06	
F8310.1 WATER OPERATORS	1	\$26/hr	\$33,124.00	\$30.00/hr	\$49,686.00	*
F8310.1 WATER PERSONAL SVCS	1	\$30/hr	\$39,975.00	\$32.00/hr	\$40,768.00	*
<b>TOTAL F FUND</b>			\$73,099.00		\$90,454.00	
G8110.1 WWTP OPERATOR	1	\$26/hr	\$33,124.00	\$30.00/hr	\$26,754.00	*
G8110.4 SEWER PERSONAL contracted	1	\$3000/mo	\$36,000.00	\$3000/mo	\$36,000.00	*
<b>TOTAL G FUND</b>			\$69,124.00		\$62,754.00	
Total Police		\$278,740.00	**Total Police	\$237,507.90		