

**Minutes**  
**March 16, 2026 - Draft**  
**Special Budget Workshop**

The Board of Trustees of the Village of Greenwich held a Special Meeting for the purpose of discussing the 2026/2027 budget at the Community Center, 6 Academy Street in the Village of Greenwich. Present were Mayor Hurley, Trustees Robinson, Vandewater and Moore as well as Superintendent / Chief Smith, WWTP Operator Nick Casey and Treasurer Clothier. Trustee Grimmke was absent.

Mayor Hurley opened the meeting at 6:08 pm.

**2026/2027 Budget**

Treasurer Clothier has reached out to the comptroller with questions on best governmental accounting practices to fund both the Marchiselli Grant and reserve accounts and how the annual fiscal stress score is calculated. The score went from 3 to 15. This is still low, but we need to understand what this is based on.

Current reserve account amounts as of 12/31/2025:

- DPW Garage Repair Reserve has \$10,653.
- Sewer Equipment Reserve has \$34,856.
- Sewer Repair Reserve has \$666.00
- DPW Equipment Reserve has \$53,219.
- Water Equipment Reserve has \$200,000
- Water Repair Reserve has \$75,000
- Fire Department Equipment Reserve has \$1,792
- Village Hall Building Repair Reserve has \$21,607
- Fire House Building Repair Reserve has \$27,853
- Park Repair Reserve is \$25,198
- USDA Savings in Water has \$63,000
- Police Equipment Reserve has \$10,106

Needs discussed-

- Superintendent Smith was considering replacing 2 doors at the DPW garage at a cost of \$15,000. After discussion, this will be tabled until necessity demands replacement.
- The sewer plant has two original doors, but they are also barely operational. The construction of the new sewer plant will not have an impact on these doors, so they still need to be replaced.
- The Sewer Admin roof is original and leaks as well.
- The new DPW garage furnace, which was included in this year's budget has not been replaced. Mayor Hurley asked that this be completed before the end of the budget year.
- The tentative budget includes adding \$10,000 to the DPW Equipment Reserve for the dump truck purchase. The current 1993 truck is becoming impossible to get parts for. The replacement quotes are around \$353,000. The Western Star dump truck is 2018. Trustee Vandewater would like to be on a 10-year replacement cycle to be strategic in the replacement program. Chips monies can roll over for three years and can be used for part of the dump-truck purchase.
- Chief Smith will put the proceeds from the sale of the 2018 Rescue Truck back into the FD Equipment Reserve. The next big FD purchase will be a pre-owned truck, which is what a lot of FD are doing because buying new is so expensive.

- A pump rebuild is needed for the Rock St Pump Station which is \$8,000. There is a back-up available, but we still need a back-up for that one.
- Street paving and crack sealant may be needed, paid with Chips.

**8:30pm** motion to close meeting made by Trustee Vandewater, seconded by Trustee Moore and carried by all.

Respectfully Submitted,

Jane Dowling

Village Clerk