

VILLAGE BUDGET

FOR JUNE 1, 2024 THROUGH MAY 31, 2025

VILLAGE OF GREENWICH

COUNTY OF WASHINGTON

STATE OF NEW YORK

CERTIFICATION OF THE VILLAGE TREASURER

I certify that this is a true copy of the Budget of the Village of Greenwich for the fiscal year ending May 31, 2025 as it was adopted on April 30, 2024.

I also certify that the valuation date of the most recent assessment roll is February 1, 2024 and the taxable assessed valuation on which taxes are levied for the fiscal year ending May 31, 2025 is \$117,484,467.

Signed:



Title: Village Treasurer

Rachel Clothier

Date: May 1, 2024

VILLAGE OF GREENWICH 2024-2025

SUMMARY OF ADOPTED BUDGET - BY FUNDS

APPROPRIATIONS	TOTAL	GENERAL	WATER	SEWER
SCHEDULE 1A		\$1,630,521.09		
SCHEDULE 1F			\$351,509.00	
SCHEDULE 1G				\$116,701.18
TOTAL		\$1,630,521.09	\$351,509.00	\$116,701.18

LESS:
ESTIMATED REVENUES OTHER
THAN REAL ESTATE TAXES

SCHEDULE 2A		\$391,598.09		
SCHEDULE 2F			\$331,500.00	
SCHEDULE 2G				\$115,370.00
APPROPRIATED CASH SURPLUS		\$37,700.00	\$20,009.00	\$1,331.18
TOTAL		\$429,298.09	\$351,509.00	\$116,701.18

BALANCE TO BE RAISED BY
REAL ESTATE LEVY-EASTON
LESS TRANSFERRED EXEMPT

\$131,390.74
\$130,733.01

REAL ESTATE LEVY-GREENWICH
LESS TRANSFERRED EXEMPT

\$1,069,832.26
\$1,063,871.99

TOTAL TAX LEVY

\$1,201,223.00

TAX RATE per \$1000-EASTON

\$0.0101733

TAX RATE per \$1000-GREENWICH

\$0.0101676

TAXABLE ASSESSED VALUATION--EASTON

\$12,850,546.00

0.10938081

TAXABLE ASSESSED VALUATION--GREENWICH

\$104,633,921.00

0.89061919

TOTAL TAXABLE ASSESSED VALUATION

\$117,484,467.00

1.00000000

23-2024 tax levy	\$1,160,576.60
difference	\$40,646.40
% tax levy increase	3.50%

TAX CAP	1,185,519.00
Tentative Tax Levy	1,201,223.00
difference	-15,704.00

ADOPTED BUDGET
FISCAL YEAR 2024/2025**SCHEDULE 1 - A**
APPROPRIATIONS-GENERAL FUND

Account and Description	SPENT 2022-2023	SPENT YTD 2023-2024	ADOPTED BUDGET 2023-2024	TENTATIVE BUDGET 2024-2025	ADOPTED BUDGET 2024-2025
GOVERNMENT SUPPORT					
LEGISLATIVE					
BOARD OF TRUSTEES					
A1010.1 Personal Services	\$16,027.51	\$13,000.00	\$16,000.00	\$16,000.00	\$16,000.00
.4 Contractual	\$405.81	\$12,371.19	\$300.00	\$526.53	\$526.53
TOTAL LEGISLATIVE	\$16,433.32	\$25,371.19	\$16,300.00	\$16,526.53	\$16,526.53
JUDICIAL					
VILLAGE JUSTICE					
A1110.1 Personal Services	\$20,207.10	\$17,421.13	\$19,873.43		
.4 Contractual	\$3,991.54	\$430.29	\$2,500.00		
TOTAL JUDICIAL	\$24,198.64	\$17,851.42	\$22,373.43		
EXECUTIVE					
MAYOR					
A1210.1 Personal Services	\$9,000.00	\$6,768.99	\$9,000.00	\$12,000.00	\$12,000.00
.4 Contractual	\$437.09	\$0.00	\$500.00	\$500.00	\$500.00
.42 Telephone	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL EXECUTIVE	\$9,437.09	\$6,768.99	\$9,500.00	\$12,500.00	\$12,500.00
FINANCE					
TREASURER					
A1325.1 Personal Service	\$34,237.82	\$22,448.11	\$35,500.00	\$33,500.00	\$33,500.00
A1325.11 Deputy Personal Svc	n/a	\$14,739.32	\$0.00	\$4,500.00	\$4,500.00
A1325.4 Contractual	\$4,019.25	\$2,730.80	\$4,000.00	\$4,000.00	\$4,000.00
A1362.4 Tax Expense	\$1,360.32	\$1,873.47	\$1,400.00	\$1,900.00	\$1,900.00
TOTAL FINANCE	\$39,617.39	\$41,791.70	\$40,900.00	\$43,900.00	\$43,900.00
STAFF					
CLERK					
A1410.1 Personal Service	\$39,888.57	\$33,646.34	\$39,785.20	\$44,500.00	\$44,500.00
A1410.11 Deputy Personal Svc	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A1410.4 Contractual	\$4,128.96	\$5,284.23	\$4,000.00	\$4,000.00	\$4,000.00
LAW					
A1420.4 Contractual	\$35,625.00	\$26,285.00	\$22,000.00	\$25,000.00	\$25,000.00
ELECTION					
A1450.1 Personal Services	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00
A1450.4 Contractual	\$0.00	\$97.77	\$50.00	\$50.00	\$50.00
PUBLIC WORKS ADMINISTRATION					
A1490.1 Personal Services	\$27,753.86	\$14,233.93	\$21,000.00	\$28,975.00	\$28,975.00
.2 Equipment	\$227.88	\$241.97	\$400.00	\$400.00	\$400.00
.4 Contractual	\$2,054.66	\$2,804.87	\$2,000.00	\$2,000.00	\$2,000.00
.41 Gas, Oil, Diesel	\$22,801.63	\$20,766.02	\$19,000.00	\$22,000.00	\$22,000.00
TOTAL STAFF	\$132,680.56	\$103,560.13	\$108,435.20	\$127,125.00	\$127,125.00
SHARED SERVICES					
VILLAGE HALL					
A1620.1 Personal Services	\$3,250.00	\$2,650.00	\$5,200.00	\$3,900.00	\$3,900.00
.4 Contractual	\$4,316.79	\$9,044.25	\$4,000.00	\$4,000.00	\$4,000.00
.41 Fuel Oil	\$12,343.21	\$9,930.79	\$10,000.00	\$10,000.00	\$10,000.00
.42 Phone/Internet	\$5,107.24	\$4,235.75	\$5,000.00	\$4,800.00	\$4,800.00
.43 Electricity	\$1,562.74	\$759.89	\$3,000.00	\$1,000.00	\$1,000.00
.44 Repairs	\$1,919.76	\$10,541.18	\$2,000.00	\$2,000.00	\$2,000.00
CENTRAL GARAGE					
A1640.4 Contractual	\$5,967.60	\$5,509.79	\$6,000.00	\$6,000.00	\$6,000.00
.41 Fuel Oil	\$6,396.00	\$3,467.18	\$5,000.00	\$5,000.00	\$5,000.00
.42 Phone/Internet	\$745.04	\$421.55	\$700.00	\$700.00	\$700.00
.43 Electricity	\$2,290.86	\$2,338.31	\$2,600.00	\$2,600.00	\$2,600.00
.44 Repairs	\$2,954.62	\$1,644.84	\$7,000.00	\$3,000.00	\$3,000.00
TOTAL SHARED SERVICES	\$46,853.86	\$50,543.53	\$50,500.00	\$43,000.00	\$43,000.00
SPECIAL ITEMS					
A1910.4 Insurance	\$84,822.70	\$90,965.00	\$93,300.00	\$103,362.00	\$103,362.00
A1920.4 Association Dues	\$1,122.00	\$2,116.00	\$1,122.00	\$1,122.00	\$1,122.00
A1990.4 Contingency	\$0.00	\$0.00	\$15,000.00	\$10,000.00	\$10,000.00
TOTAL SPECIAL ITEMS	\$85,944.70	\$93,081.00	\$109,422.00	\$114,484.00	\$114,484.00
TOTAL GOVERNMENT SUPPORT	\$355,165.56	\$338,967.96	\$357,430.63	\$357,535.53	\$357,535.53

ADOPTED BUDGET
FISCAL YEAR 2024/2025

Account and Description	SPENT 2022-2023	SPENT YTD 2023-2024	ADOPTED BUDGET 2023-2024	TENTATIVE BUDGET 2024-2025	ADOPTED BUDGET 2024-2025
PUBLIC SAFETY					
POLICE					
A3010.1 Administration PS	\$33,693.48	\$29,166.60	\$35,000.00	\$36,771.00	\$36,771.00
A3120.1 Personal Services	\$149,888.40	\$170,719.30	\$161,780.00	\$175,216.00	\$175,216.00
.2 Equipment	\$2,152.80	\$51,889.41	\$3,100.00	\$3,600.00	\$3,600.00
.4 Contractual	\$3,691.01	\$3,972.57	\$3,800.00	\$3,800.00	\$3,800.00
.41 Gas & Oil	\$10,811.23	\$8,778.45	\$15,000.00	\$9,800.00	\$9,800.00
.42 Telephone	\$427.13	\$230.10	\$480.00	\$480.00	\$480.00
.44 Repairs	\$8,534.43	\$11,301.05	\$10,000.00	\$8,500.00	\$8,500.00
TRAFFIC					
A3310.1 PS Crossing Guards	\$15,601.35	\$12,345.00	\$19,800.00	\$20,394.00	\$20,394.00
FIRE DEPARTMENT					
A3410.2 Equipment	\$66,608.92	\$51,964.90	\$48,917.00	\$48,971.00	\$48,971.00
.4 Contractual	\$33,836.62	\$27,379.68	\$30,700.00	\$31,620.00	\$31,620.00
.41 Gas & Fuel Oil	\$8,208.37	\$6,407.73	\$7,500.00	\$7,600.00	\$7,600.00
.42 Telephone/Internet	\$1,789.78	\$1,529.82	\$1,950.00	\$2,100.00	\$2,100.00
.43 Electricity	\$9,425.21	\$3,035.47	\$10,800.00	\$4,200.00	\$4,200.00
.44 Repairs	\$12,182.62	\$38,758.60	\$14,850.00	\$17,850.00	\$17,850.00
ANIMAL CONTROL					
A3520.1 Personal services	\$2,600.00	\$2,166.68	\$2,600.00	\$2,700.00	\$2,700.00
.4 Contractual	\$433.70	\$414.29	\$500.00	\$500.00	\$500.00
TOTAL PUBLIC SAFETY	\$359,885.05	\$420,059.65	\$366,777.00	\$374,102.00	\$374,102.00
HEALTH					
PUBLIC HEALTH					
A4010.1 Personal Services	\$624.00	\$468.00	\$624.00	\$624.00	\$624.00
REGISTRAR OF VITAL STAT.					
A4020.4 Personal Services	\$770.00	\$738.00	\$800.00	\$800.00	\$800.00
TOTAL HEALTH	\$1,394.00	\$1,206.00	\$1,424.00	\$1,424.00	\$1,424.00
TRANSPORTATION					
STREET MAINTENANCE					
A5110.1 Personal Services	\$153,964.74	\$153,526.56	\$155,000.00	\$177,293.60	\$177,293.60
.2 Equipment	\$50,022.50	\$860.99	\$4,000.00	\$2,000.00	\$2,000.00
.4 Contractual	\$61,373.61	\$49,826.58	\$50,000.00	\$50,000.00	\$50,000.00
.44 Repairs	\$7,441.71	\$7,950.23	\$10,000.00	\$8,000.00	\$8,000.00
CHIPS					
A5112.2	\$126,989.73	\$94,555.15	\$53,000.00	\$53,000.00	\$53,000.00
SNOW REMOVAL					
A5142.1 Personal Services	\$18,526.47	\$15,048.84	\$23,000.00	\$23,000.00	\$23,000.00
.2 Equipment	\$8,568.00	\$237.08	\$5,000.00	\$3,000.00	\$3,000.00
.4 Contractual	\$15,809.21	\$8,303.28	\$15,000.00	\$15,000.00	\$15,000.00
.44 Repairs	\$2,678.94	\$2,453.47	\$5,000.00	\$3,000.00	\$3,000.00
STREET LIGHTING					
A5182.4 Contractual	\$31,406.44	\$21,813.15	\$23,000.00	\$23,000.00	\$23,000.00
SIDEWALKS					
A5410.1 Personal Services	\$490.56	\$375.30	\$2,000.00	\$1,500.00	\$1,500.00
.4 Contractual	\$969.40	\$864.53	\$2,000.00	\$1,500.00	\$1,500.00
TOTAL TRANSPORTATION	\$478,241.31	\$355,815.16	\$347,000.00	\$360,293.60	\$360,293.60
ECONOMIC DEVELOPMENT					
A6989.4 Econ Dev/Grants	\$42,571.08	\$20,886.90	\$10,000.00	\$10,000.00	\$10,000.00
TOTAL ECONOMIC DEVELOPMENT	\$42,571.08	\$20,886.90	\$10,000.00	\$10,000.00	\$10,000.00
CULTURE & RECREATION					
YOUTH AGENCIES					
A7310.4 Contractual	\$52,875.26	\$39,228.88	\$52,000.00	\$52,000.00	\$52,000.00
A7310.43 Electricity-lights	\$261.52	\$218.44	\$285.00	\$285.00	\$285.00
LIBRARY					
A7410.4 Contractual	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00
CELEBRATIONS					
A7550.4 Contractual	\$375.00	\$0.00	\$0.00	\$0.00	\$0.00
PROGRAMS FOR THE AGED					
A7610.4 Contractual	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
TOTAL CULTURE & RECREATION	\$69,011.78	\$54,947.32	\$67,785.00	\$67,785.00	\$67,785.00

ADOPTED BUDGET
FISCAL YEAR 2024/2025

Account and Description	SPENT 2022-2023	SPENT YTD 2023-2024	ADOPTED BUDGET 2023-2024	TENTATIVE BUDGET 2024-2025	ADOPTED BUDGET 2024-2025
HOME & COMMUNITY SVCS					
ZONING					
A8010.1 Personal Services	\$4,000.00	\$3,333.34	\$4,000.00	\$6,000.00	\$6,000.00
A8010.4 Contractual	\$0.00	\$90.00	\$1,000.00	\$500.00	\$500.00
REFUSE & GARBAGE					
A8160.1 Personal Services	\$43,124.51	\$39,763.47	\$40,000.00	\$41,200.00	\$41,200.00
.2 Equipment	\$34.99	\$308.92	\$1,000.00	\$1,000.00	\$1,000.00
.4 Contractual Hiram Hollow and Ren	\$24,835.53	\$18,197.18	\$24,000.00	\$39,600.00	\$39,600.00
.44 Repairs	\$369.52	\$17.34	\$3,000.00	\$2,000.00	\$2,000.00
STREET CLEANING					
A8170.1 Personal Services	\$7,633.38	\$3,205.35	\$8,300.00	\$8,000.00	\$8,000.00
.4 Contractual	\$1,288.97	\$1,237.23	\$2,500.00	\$2,500.00	\$2,500.00
.44 Repairs	\$2,234.27	\$3,583.50	\$3,000.00	\$3,000.00	\$3,000.00
COMMUNITY ENVIRONMENT					
A8510.4 Comm. Beautification	\$1,487.93	\$8,944.00	\$1,000.00	\$3,000.00	\$3,000.00
A8560.4 Shade Trees CE	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00
FORESTRY					
A8730.4 CONTRACTUAL	\$0.00	\$34,417.88	\$34,417.88	\$0.00	\$0.00
TOTAL HOME & COMM. SVCS	\$85,009.10	\$113,098.21	\$88,800.00	\$107,800.00	\$107,800.00
EMPLOYEE BENEFITS					
A9010.8 State Retirement	\$37,964.00	\$51,938.01	\$32,000.00	\$37,872.00	\$37,872.00
A9015.8 Police Retirement	\$23,580.92	\$7,466.60	\$19,000.00	\$42,545.00	\$42,545.00
A9030.8 Social Security	\$43,939.61	\$37,930.89	\$44,400.00	\$45,700.00	\$45,700.00
A9040.8 Workers' Comp.	\$9,710.00	\$21,148.89	\$14,000.00	\$14,301.00	\$14,301.00
Cambridge split	\$474.96	\$284.41	\$460.00	\$474.96	\$474.96
VFIS (Amsure)	\$950.00	\$950.00	\$1,123.00	\$950.00	\$950.00
NYS Cancer	\$3,946.00	\$0.00	\$3,946.00	\$9,475.00	\$9,475.00
A9050.8 Unemp. Insurance	\$0.00	\$0.00	\$100.00	\$100.00	\$100.00
A9055.8 Disability Insurance	\$2,637.43	\$2,678.93	\$3,000.00	\$3,000.00	\$3,000.00
A9060.8 Health Insurance	\$165,026.91	\$101,403.20	\$165,000.00	\$134,400.00	\$134,400.00
TOTAL EMPLOYEE BENEFITS	\$288,229.83	\$223,800.93	\$283,029.00	\$288,817.96	\$288,817.96
INTERFUND TRANSFERS					
A9560.0 Transfer to:					
DPW Equip. Reserve	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
DPW Building Reserve				\$5,000.00	\$5,000.00
Police Equip. Reserve	\$16,000.00	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00
Fire Equip. Reserve	\$10,000.00	\$26,330.17	\$14,000.00	\$11,250.00	\$11,250.00
BUILDING Reserve	\$5,000.00	\$23,108.78	\$4,000.00	\$1,000.00	\$1,000.00
FIREHOUSE Repair Reserve	\$1,500.00	\$0.00	\$500.00	\$1,000.00	\$1,000.00
TOTAL INTERFUND TRANSFERS	\$42,500.00	\$59,438.95	\$31,500.00	\$31,250.00	\$31,250.00
DEBT SERVICE					
A9710.6 Serial Bond Principal--Pumper	\$23,150.00	\$23,150.00	\$23,150.00	\$23,150.00	\$23,150.00
A9710.7 Serial Bond Interest--Pumper	\$9,346.80	\$8,858.94	\$8,854.88	\$8,363.00	\$8,363.00
TOTAL DEBT SERVICE	\$32,496.80	\$32,008.94	\$32,004.88	\$31,513.00	\$31,513.00
GRAND TOTAL GEN. FUND APPROPS	\$1,754,504.51	\$1,620,230.02	\$1,585,750.51	\$1,630,521.09	\$1,630,521.09

VILLAGE OF GREENWICH

ADOPTED BUDGET
FISCAL YEAR 2024/2025

REAL PROPERTY TAX REVENUE	RECEIVED 2022-2023	REC'D YTD 2023-2024	ADOPTED BUDGET 2023-2024	TENTATIVE BUDGET 2024-2025	ADOPTED BUDGET 2024-2025
A1001 Real Property Taxes		\$1,160,576.90	\$1,160,576.90	\$1,201,223.00	\$1,201,223.00

SCHEDULE 2 - A
ESTIMATED REVENUES

OTHER THAN REAL PROPERTY TAXES	RECEIVED 2022-2023	REC'D YTD 2023-2024	ADOPTED BUDGET 2023-2024	TENTATIVE BUDGET 2024-2025	ADOPTED BUDGET 2024-2025
A1081 PILOTS	\$14,076.60	\$15,629.40	\$15,388.25	\$15,388.25	\$15,388.25
A1090 PENALTIES ON RPT	\$7,814.13	\$3,666.81	\$7,000.00	\$4,000.00	\$4,000.00
A1120 Non Prop. Tax Dist. (Sales Tax)	\$42,094.41	\$34,353.25	\$35,000.00	\$41,571.00	\$41,571.00
A1130 UTILITIES Gross Receipts Tax	\$19,653.78	\$20,675.73	\$18,000.00	\$20,000.00	\$20,000.00
A1170 CABLE TV Franchise Fees	\$1,563.67	\$2,043.42	\$18,000.00	\$2,000.00	\$2,000.00
A1550 DOG CONTROL FEES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A1603 VITAL STATISTICS FEES	\$402.00	\$666.00	\$800.00	\$0.00	\$0.00
A2110 BUILDING PERMIT FEES	\$635.00	\$475.00	\$500.00	\$500.00	\$500.00
A2130 REFUSE STICKERS	\$44,003.50	\$34,824.50	\$50,000.00	\$40,000.00	\$40,000.00
A2260 PUBLIC SAFETY SERVICES	\$594.38	\$136.00	\$550.00	\$0.00	\$0.00
A2262 FIRE PROTECTION	\$112,694.00	\$119,842.00	\$116,352.00	\$119,842.00	\$119,842.00
A2302 SNOW & ICE REMOVAL	\$5,320.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00
A2401 INTEREST EARNINGS	\$461.49	\$4,783.58	\$600.00	\$9,000.00	\$9,000.00
A2410 RENTAL OF REAL PROPERTY	\$0.00	\$285.00	\$0.00	\$200.00	\$200.00
A2412 Rental of Real Prop'ty-Tower	\$17,732.04	\$14,109.66	\$18,811.80	\$19,375.28	\$19,375.28
A2555 PERMITS	\$100.00	\$400.00	\$450.00	\$400.00	\$400.00
A2590 PERMITS, OTHER	\$0.00	\$100.00	\$0.00	\$100.00	\$100.00
A2652 SALE OF FORESTRY	\$0.00	\$256,879.56	\$0.00	\$0.00	\$0.00
A2665 SALE OF EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A2680 INSURANCE RECOVERIES	\$0.00	\$4,996.36	\$0.00	\$0.00	\$0.00
A2705 GIFTS & DONATIONS	\$1,850.00	\$0.00	\$0.00	\$0.00	\$0.00
A2701 REFUND PRIOR YR EXP	\$0.00	\$709.95	\$0.00	\$0.00	\$0.00
A2770 MISC. - Unclassified Revenue	\$2,014.55	\$15,447.40	\$0.00	\$0.00	\$0.00
A2801G Interfund Revenue (Gannon)	\$0.00	\$0.00	\$34,784.56	\$34,784.56	\$34,784.56
A2801F Interfund Revenue (Water)					\$0.00
A2801G Interfund Revenue (Sewer)					\$0.00
A3001 Rev. Sharing Per Capita	\$0.00	\$35,798.00	\$14,437.00	\$14,437.00	\$14,437.00
A3005 MORTGAGE TAX	\$14,533.71	\$35,366.26	\$9,000.00	\$12,000.00	\$12,000.00
A3501 CHIPS	\$55,912.13	\$123,605.15	\$53,000.00	\$53,000.00	\$53,000.00
A4089 Federal Aid - Other	\$45,321.90	\$8,153.07	\$0.00	\$0.00	\$0.00
TOTAL ESTIMATED REVENUES	\$386,777.29	\$732,946.10	\$392,673.61	\$391,598.09	\$391,598.09

SCHEDULE 1 – F
APPROPRIATIONS-WATER FUND

Account and Description	SPENT 2022-2023	SPENT YTD 2023-2024	ADOPTED BUDGET 2023-2024	TENTATIVE BUDGET 2024-2025	ADOPTED BUDGET 2024-2025
HOME & COMMUNITY SVCS					
WATER ADMINISTRATION					
F8310.1 PERSONAL SERVICES	\$74,762.19	\$51,387.42	\$60,000.00	\$64,500.00	\$64,500.00
.2 EQUIPMENT	\$1,345.15	\$2,798.45	\$2,000.00	\$3,000.00	\$3,000.00
.4 CONTRACTUAL	\$15,560.31	\$12,952.83	\$17,000.00	\$17,000.00	\$17,000.00
.42 TELEPHONE	\$2,206.31	\$932.10	\$2,500.00	\$2,500.00	\$2,500.00
TOTAL	\$93,873.96	\$68,070.80	\$81,500.00	\$87,000.00	\$87,000.00
SOURCE OF SUPPLY					
F8320.2 EQUIPMENT	\$6,254.95	\$1,330.25	\$8,000.00	\$8,000.00	\$8,000.00
.4 CONTRACTUAL	\$940.87	\$787.00	\$1,000.00	\$1,000.00	\$1,000.00
.41 FUEL OIL(LP)	\$2,019.93	\$906.28	\$2,500.00	\$2,500.00	\$2,500.00
.43 ELECTRICITY	\$22,991.28	\$15,355.60	\$20,500.00	\$21,500.00	\$21,500.00
TOTAL	\$32,207.03	\$18,379.13	\$32,000.00	\$33,000.00	\$33,000.00
PURIFICATION					
F8330.2 EQUIPMENT	\$15,340.18	\$21,152.74	\$22,500.00	\$22,500.00	\$22,500.00
.4 CONTRACTUAL	\$12,038.80	\$9,674.26	\$14,000.00	\$20,000.00	\$20,000.00
.43 ELECTRICITY	\$263.59	\$220.09	\$300.00	\$300.00	\$300.00
TOTAL	\$27,642.57	\$31,047.09	\$36,800.00	\$42,800.00	\$42,800.00
TRANSMISSION & DISTRIBUTION					
F8340.2 EQUIPMENT	\$6,565.23	\$6,695.09	\$15,000.00	\$15,000.00	\$15,000.00
.4 CONTRACTUAL	\$16,695.32	\$6,861.18	\$10,000.00	\$10,000.00	\$10,000.00
TOTAL	\$23,260.55	\$13,556.27	\$25,000.00	\$25,000.00	\$25,000.00
REFUND OF WATER RENTS					
F8352.4	\$0.00	\$0.00	\$100.00	\$100.00	\$100.00
EMPLOYEE BENEFITS					
F9010.8 State Retirement	\$0.00	\$11,051.70	\$10,000.00	\$11,735.00	\$11,735.00
F9030.8 FICA/Medicare	\$5,484.80	\$3,742.39	\$5,500.00	\$5,500.00	\$5,500.00
TOTAL	\$5,484.80	\$14,794.09	\$15,500.00	\$17,235.00	\$17,235.00
INTERFUND TRANSFER					
F9560.0 TO EQUIP RESERVE	\$36,000.00	\$36,000.00	\$36,000.00	\$36,000.00	\$36,000.00
TO REPAIR RESERVE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TO UDAG/USDA	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00
TOTAL	\$43,500.00	\$43,500.00	\$43,500.00	\$43,500.00	\$43,500.00
DEBT SERVICE					
F9720.6 Principal--Serial Bonds2015A&B	\$31,700.00	\$0.00	\$31,700.00	\$31,700.00	\$31,700.00
F9720.7 Interest--Serial Bonds--2015A&B	\$19,442.00	\$0.00	\$18,808.00	\$18,174.00	\$18,174.00
F9720.61 Principal--BAN	\$10,000.00	\$18,900.00	\$53,000.00	\$53,000.00	\$53,000.00
F9720.71 Interest--BAN	\$0.00	\$504.00	\$0.00	\$0.00	\$0.00
TOTAL	\$61,142.00	\$19,404.00	\$103,508.00	\$102,874.00	\$102,874.00
GRAND TOTAL APPROPRIATIONS	\$287,110.91	\$208,751.38	\$337,908.00	\$351,509.00	\$351,509.00

SCHEDULE 2 - F
ESTIMATED REVENUES - WATER FUND

Account and Description	SPENT 2022-2023	SPENT YTD 2023-2024	ADOPTED BUDGET 2023-2024	TENTATIVE BUDGET 2024-2025	ADOPTED BUDGET 2024-2025
F1030 Special Assessments--WATER	\$35,577.77	\$12,223.61	\$36,000.00	\$36,000.00	\$36,000.00
F2140 METERED SALES	\$302,576.28	\$86,343.35	\$280,000.00	\$300,000.00	\$300,000.00
F2142 UNMETERED SALES	\$2,500.00	\$500.00	\$2,500.00	\$2,500.00	\$2,500.00
F2144 SIGN-UP FEES	\$2,050.00	\$1,822.14	\$900.00	\$900.00	\$900.00
F2148 PENALTIES	\$1,875.00	\$4,717.86	\$1,500.00	\$1,500.00	\$1,500.00
F2401 INTEREST EARNINGS	\$70.86	\$143.69	\$100.00	\$100.00	\$100.00
F2401R INTEREST ON RESERVES	\$63.10	\$3,643.05	\$6,000.00	\$10,500.00	\$10,500.00
F2680 INSURANCE RECOVERIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F2701 Ref. of Prior Yr. Exp.	\$1,944.16	\$765.00	\$0.00	\$0.00	\$0.00
F2770 UNCLASSIFIED	\$1.04		\$0.00	\$0.00	\$0.00
F599 Appropriated Surplus					\$9.00
TOTAL ESTIMATED REVENUES	\$346,658.21	\$110,158.70	\$327,000.00	\$351,500.00	\$351,509.00

VILLAGE OF GREENWICH
ADOPTED BUDGET
FISCAL YEAR 2024/2025

SCHEDULE 1 – G
APPROPRIATIONS-SEWER FUND

Account and Description	SPENT 2022-2023	SPENT YTD 2023-2024	ADOPTED BUDGET 2023- 2024	TENTATIVE BUDGET 2024-2025	ADOPTED BUDGET 2024- 2025
SEWER ADMINISTRATION					
G8110.1 PERSONAL SERVICES	\$41,841.74	\$30,459.97	\$43,245.00	\$36,667.18	\$36,667.18
.2 EQUIPMENT	\$294.94	\$0.00	\$500.00	\$500.00	\$500.00
.4 CONTRACTUAL	\$9,562.80	\$5,010.96	\$6,000.00	\$27,000.00	\$27,000.00
.41 FUEL OIL	\$1,197.67	\$580.97	\$1,100.00	\$1,100.00	\$1,100.00
.42 PHONE & INTERNET	\$330.91	\$120.16	\$500.00	\$500.00	\$500.00
.43 ELECTRICITY	\$18,673.13	\$6,592.50	\$16,000.00	\$17,000.00	\$17,000.00
TOTAL	\$71,901.19	\$42,764.56	\$67,345.00	\$82,767.18	\$82,767.18
SANITARY SEWERS					
G8120.2 EQUIPMENT	\$3,958.96	\$2,585.29	\$4,165.00	\$4,000.00	\$4,000.00
.4 CONTRACTUAL	\$400.78	\$439.93	\$1,000.00	\$1,000.00	\$1,000.00
.44 REPAIRS	\$3,554.38	\$114.65	\$3,900.00	\$3,900.00	\$3,900.00
TOTAL	\$7,914.12	\$3,139.87	\$9,065.00	\$8,900.00	\$8,900.00
SEWER TREATMENT & DISPOSAL					
G8130.2 EQUIPMENT	\$893.32	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00
.4 CONTRACTUAL	\$9,512.64	\$3,522.88	\$8,000.00	\$9,500.00	\$9,500.00
.41 FUEL	\$1,180.13	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00
.43 ELECTRICITY	\$3,318.94	\$1,551.68	\$3,200.00	\$3,200.00	\$3,200.00
.44 REPAIRS	\$13,523.66	\$200.11	\$2,300.00	\$2,300.00	\$2,300.00
TOTAL	\$28,428.69	\$5,274.67	\$16,500.00	\$18,000.00	\$18,000.00
REFUND OF SEWER RENTS					
G8136.4 CONTRACTUAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EMPLOYEE BENEFITS					
G9010.8 RETIREMENT	\$0.00	\$3,516.45	\$3,000.00	\$3,734.00	\$3,734.00
G9030.8 FICA/MEDICARE	\$3,026.58	\$2,212.82	\$3,600.00	\$3,300.00	\$3,300.00
TOTAL	\$3,026.58	\$5,729.27	\$6,600.00	\$7,034.00	\$7,034.00
INTERFUND TRANSFERS					
G9560.91 EQUIP RESERVE	\$0.00	\$0.00	\$9,800.00	\$0.00	\$0.00
G9560.92 REPAIR RESERVE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	\$0.00	\$0.00	\$9,800.00	\$0.00	\$0.00
GRAND TOTAL APPROPRIATIONS	\$111,270.58	\$56,908.37	\$109,310.00	\$116,701.18	\$116,701.18

SCHEDULE 2 -G

ESTIMATED REVENUES - SEWER FUND

Account and Description	SPENT 2022-2023	SPENT YTD 2023-2024	ADOPTED BUDGET 2023- 2024	TENTATIVE BUDGET 2024-2025	ADOPTED BUDGET 2024- 2025
G1030 Special Assessments--SEWEF	\$9,837.54	\$6,744.98	\$9,800.00	\$9,800.00	\$9,800.00
G2120 SEWER RENTS	\$90,534.40	\$60,335.24	\$97,000.00	\$101,560.00	\$101,560.00
G2128 PENALTIES	\$60.00	\$123.40	\$500.00	\$500.00	\$500.00
G2401 INTEREST EARNINGS	\$0.02	\$2.47	\$10.00	\$10.00	\$10.00
G2401R INTEREST ON RESERVES	\$23.71	\$0.00	\$2,000.00	\$3,500.00	\$3,500.00
G2680 INSURANCE RECOVERIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G2770 Unclassified Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G599 Surplus Appropriated					\$1,331.18
TOTAL ESTIMATED REVENUES	\$100,455.67	\$67,206.09	\$109,310.00	\$115,370.00	\$116,701.18

VILLAGE OF GREENWICH

ADOPTED BUDGET
FISCAL YEAR 2024/2025

SCHEDULE 3 - SALARIES AND WAGES - ALL FUNDS					
TITLE	NUMBER OF PERSONS	WAGES 2023-2024	TOTAL APPROPRIATIONS 2023-2024	WAGES 2024-2025	TOTAL APPROPRIATIONS 2024-2025
A1010.1 BOARD OF TRUSTEES	4	\$16,000.00	\$16,000.00	\$16,000.00	\$16,000.00
A1210.1 MAYOR	1	\$9,000.00	\$9,000.00	\$12,000.00	\$12,000.00
A1325.1 TREASURER	1	\$24.05	\$22,680.00	\$33,500.00	\$33,500.00
A1325.1 DEPUTY TREASURER	1	\$24.05	\$12,000.00	\$24.77	\$4,500.00
A1410.1 CLERK	1	\$21.86	\$39,785.00	\$22.52	\$44,500.00
A1410.1 DEPUTY CLERK	1	\$24.50	\$200.00	\$24.77	\$4,500.00
A1450.4 ELECTION INSPECTORS	2	\$21.86	\$200.00	\$200.00	\$200.00
A1490.1 SUPT OF PUBLIC WORKS	1	\$27.86	\$56,264.83	\$26.78	\$55,702.00
A1620.1 BUILDING CLEANER	1	\$3,900.00	\$3,900.00	\$3,900.00	\$3,900.00
A3010.1 SERGEANT CONTRACT	1	\$35,000.00	\$35,000.00	\$36,050.00	\$36,050.00
A3120.1 POLICE OFFICER, FT	2	\$26.44	\$110,000.00	\$27.23	\$113,300.00
POLICE OFFICER, PT – Weekend	1	\$21.00	\$21,840.00	\$23.00	\$30,320.00
POLICE OFFICER, PT Certified		\$19.00		\$21.00	\$28,300.00
POLICE OFFICER, PT Uncertified		\$15.00		\$19.00	included w/OT in 28300.00
A3310.1 CROSSING GUARDS	3	\$15.00	\$23,400.00	\$15.00	\$20,394.00
A3520.1 DOG CONTROL OFFICER	1	\$2,600.00	\$2,600.00	\$2,700.00	\$2,700.00
A4010.1 HEALTH OFFICER	1	\$624.00	\$624.00	\$624.00	\$624.00
A4020.1 REGISTRAR OF VITAL STATISTICS	1	\$500.00	\$500.00	\$500.00	\$500.00
A5110.1 STREETS-FT MEOs	3	\$20.85	\$130,104.00	\$21.48	\$134,035.20
STREETS-Working Supervisor	1	\$21.85	\$45,448.00	\$22.48	\$46,758.40
STREETS-PT Labor	3	\$16.00	\$21,000.00	\$16.48	\$21,000.00
A5142.1 SNOW REMOVAL					included in total DPW
A5410.1 SIDEWALKS					included in total DPW
A8010.1 ZONING OFFICER, P/T	1	\$4,000.00	\$4,000.00	\$4,000.00	\$6,000.00
A8160.1 REFUSE AND GARBAGE					included in total DPW
A8170.1 STREET CLEANING					included in total DPW
TOTAL A FUND					\$614,783.60
F8310.1 WATER OPERATORS	2				\$51,989.40
F8310.1 WATER PERSONAL SVCS	3				\$12,533.04
TOTAL F FUND					\$64,522.44
G8110.1 WWTP OPERATOR	1	\$22.53		\$23.21	\$48,276.80
G8110.1 SEWER PERSONAL SVCS	3			\$12,533.04	\$12,533.04
TOTAL G FUND					\$60,809.84
	*Total DPW	\$327,125.88	**Total Police	\$228,364.00	

NYS - Real Property System
County of Washington
Town of Easton - 5326
Village of Greenwich
SWIS Code - 532601

Assessor's Report - 2023 - Current Year File
S495 Exemption Impact Report
Village Report

RPS221/V04/L001
Date/Time - 2/1/2024 09:08:03
Total Assessed Value 16,047,057
Uniform Percentage 95.00

Equalized Total Assessed Value 16,391,639

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	1	1,757,895	10.41
41121	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	2	52,105	0.31
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	4	188,684	1.12
41141	ALT VET EX-WAR PERIOD-DISABLI	RPTL 458-a	1	47,368	0.28
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	3	147,854	0.88
41800	PERSONS AGE 65 OR OVER	RPTL 467	1	75,000	0.44
41805	PERSONS AGE 65 OR OVER	RPTL 467	3	171,842	1.02

Total Exemptions Exclusive of System Exemptions:

Total System Exemptions:	15	2,440,748	14.45
Totals:	0	0	0.00
	15	2,440,748	14.45

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 134,082,758

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13500	TOWN - GENERALLY	RPTL 406(1)	1	385,000	0.29
13650	VG - GENERALLY	RPTL 406(1)	13	1,446,600	1.08
13740	VG O/S LIMITS - SEWER OR WATER	RPTL 406(3)	1	535,500	0.40
13800	SCHOOL DISTRICT	RPTL 408	1	14,833,900	11.06
14110	USA - SPECIFIED USES	STATE L 54	1	244,500	0.18
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	2	931,000	0.69
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	267,600	0.20
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	6	2,978,700	2.22
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	2	732,300	0.55
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	2	906,200	0.68
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	216,100	0.16
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	3	192,200	0.14
29700	PROP WITHDRAWN FROM FORECLOSUI	RPTL 1138	1	360,800	0.27
41121	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	25	727,725	0.54
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	22	1,018,825	0.76
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	17	1,064,920	0.79
41151	COLD WAR VETERANS (10%)	RPTL 458-b	1	8,000	0.01
41400	CLERGY	RPTL 460	1	1,500	0.00
41800	PERSONS AGE 65 OR OVER	RPTL 467	11	698,571	0.52
48670	REDEVELOPMENT HOUSING CO	P H F I L 125 & 127	1	1,800,000	1.34
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	1	15,600	0.01

NYS - Real Property System
County of Washington
Town of Greenwich - 5334
Village of Greenwich
SWIS Code - 533401

Assessor's Report - 2023 - Current Year File
S495 Exemption Impact Report
Village Report
Equalized Total Assessed Value 134,082,758

RPS221V04/L001
Date/Time - 2/1/2024 09:12:28
Total Assessed Value 134,082,758
Uniform Percentage 100.00

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
49506	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	3	83,296	0.06
Total Exemptions Exclusive of System Exemptions:			117	29,448,837	21.96
Total System Exemptions:			0	0	0.00
Totals:			117	29,448,837	21.96

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

YMCA
Walloes
Cynthia Meadows