

VILLAGE BUDGET

FOR JUNE 1, 2025 THROUGH MAY 31, 2026

VILLAGE OF GREENWICH

COUNTY OF WASHINGTON

STATE OF NEW YORK

CERTIFICATION OF THE VILLAGE TREASURER

I certify that this is a true copy of the Budget of the Village of Greenwich for the fiscal year ending May 31, 2026 as it was adopted on April 22, 2025.

I also certify that the valuation date of the most recent assessment roll is February 12, 2025 and the taxable assessed valuation on which taxes are levied for the fiscal year ending May 31, 2026 is \$129,444,343.00.

Signed:

A handwritten signature in dark ink, appearing to read "M. White", is written over a horizontal line.

Title: Village Treasurer

Date: April 23, 2025

VILLAGE OF GREENWICH 2025-2026

SUMMARY OF ADOPTED BUDGET - BY FUNDS

APPROPRIATIONS	TOTAL	GENERAL	WATER	SEWER
SCHEDULE 1A		\$2,088,136.48		
SCHEDULE 1F			\$408,800.00	
SCHEDULE 1G				\$134,871.20
TOTAL		\$2,088,136.48	\$408,800.00	\$134,871.20

LESS:
ESTIMATED REVENUES OTHER
THAN REAL ESTATE TAXES

SCHEDULE 2A	\$441,414.92			
SCHEDULE 2F			\$408,800.00	
SCHEDULE 2G				\$132,382.18
APPROPRIATED CASH SURPLUS	\$413,500.00			\$2,489.02
TOTAL	\$854,914.92	\$408,800.00	\$134,871.20	

BALANCE TO BE RAISED BY
REAL ESTATE LEVY-EASTON
LESS TRANSFERRED EXEMPT

\$143,195.92
\$143,195.92

REAL ESTATE LEVY-GREENWICH
LESS TRANSFERRED EXEMPT

\$1,090,025.64
\$1,088,835.15

TOTAL TAX LEVY

\$1,233,221.56

TAX RATE per \$1000-EASTON

\$0.0110224

TAX RATE per \$1000-GREENWICH

\$0.0093500

TAXABLE ASSESSED VALUATION-EASTON

\$12,991,358.00

0.10036250

TAXABLE ASSESSED VALUATION-GREENWICH

\$116,452,985.00

0.89963750

TOTAL TAXABLE ASSESSED VALUATION

\$129,444,343.00

1.00000000

24-2025 tax levy	\$1,201,223.00
difference	\$31,998.56
% tax levy increase	2.66%

TAX CAP	1,226,813.00
Tentative Tax Levy	1,233,221.56
difference	-6,408.56

ADOPTED BUDGET
FISCAL YEAR 2025/2026**SCHEDULE 1 - A**
APPROPRIATIONS-GENERAL FUND

Account and Description	SPENT 2023-2024	SPENT YTD 2024-2025	ADOPTED BUDGET 2024-2025	TENTATIVE BUDGET 2025-2026	ADOPTED BUDGET 2025-2026
GOVERNMENT SUPPORT					
LEGISLATIVE					
BOARD OF TRUSTEES					
A1010.1 Personal Services	\$17,000.00	\$16,000.00	\$16,000.00	\$16,000.00	\$16,000.00
.4 Contractual	\$15,783.28	\$3,750.20	\$526.53	\$1,000.00	\$1,000.00
TOTAL LEGISLATIVE	\$32,783.28	\$15,719.41	\$16,526.53	\$17,000.00	\$17,000.00
JUDICIAL					
VILLAGE JUSTICE					
A1110.1 Personal Services	\$19,016.04	\$0.00			
.4 Contractual	\$430.29	\$0.00			
TOTAL JUDICIAL	\$19,446.33	\$0.00			
EXECUTIVE					
MAYOR					
A1210.1 Personal Services	\$9,018.99	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00
.4 Contractual	\$260.00	\$661.02	\$500.00	\$740.00	\$740.00
.42 Telephone	\$0.00	\$0.00	\$0.00	\$360.00	\$360.00
TOTAL EXECUTIVE	\$9,278.99	\$9,371.02	\$12,500.00	\$13,100.00	\$13,100.00
FINANCE					
TREASURER					
A1325.1 Personal Service	\$41,975.89	\$29,182.29	\$33,500.00	\$25,123.80	\$25,123.80
A1325.11 Deputy Personal Svc		\$4,148.24	\$4,500.00	\$5,720.00	\$5,720.00
A1325.4 Contractual	\$5,900.30	\$5,410.31	\$4,000.00	\$4,000.00	\$4,000.00
A1362.4 Tax Expense	\$1,873.47	\$1,063.50	\$1,900.00	\$1,900.00	\$1,900.00
TOTAL FINANCE	\$49,749.66	\$39,804.34	\$43,900.00	\$36,743.80	\$36,743.80
STAFF					
CLERK					
A1410.1 Personal Service	\$41,532.43	\$37,508.81	\$44,500.00	\$45,390.00	\$45,390.00
A1410.11 Deputy Personal Svc	\$0.00	\$0.00	\$0.00	\$4,576.00	\$4,576.00
A1410.4 Contractual	\$7,091.18	\$4,980.69	\$4,000.00	\$5,000.00	\$5,000.00
TOTAL CLERK	\$48,623.61	\$42,489.50	\$48,500.00	\$54,966.00	\$54,966.00
LAW					
A1420.4 Contractual	\$34,070.00	\$28,259.16	\$25,000.00	\$25,000.00	\$25,000.00
TOTAL LAW	\$34,070.00	\$28,259.16	\$25,000.00	\$25,000.00	\$25,000.00
ELECTION					
A1450.1 Personal Services	\$200.00	\$0.00	\$200.00	\$200.00	\$200.00
A1450.4 Contractual	\$97.77	\$0.00	\$50.00	\$50.00	\$50.00
TOTAL ELECTION	\$297.77	\$0.00	\$250.00	\$250.00	\$250.00
PUBLIC WORKS ADMINISTRATION					
A1490.1 Personal Services	\$19,316.93	\$30,008.74	\$28,975.00	\$39,975.00	\$39,975.00
.2 Equipment	\$258.45	\$224.96	\$400.00	\$400.00	\$400.00
.4 Contractual	\$3,581.28	\$2,184.90	\$2,000.00	\$4,000.00	\$4,000.00
.41 Gas, Oil, Diesel	\$23,258.07	\$18,114.40	\$22,000.00	\$22,000.00	\$22,000.00
TOTAL PUBLIC WORKS ADMIN	\$46,414.73	\$50,533.00	\$53,375.00	\$66,375.00	\$66,375.00
TOTAL STAFF	\$129,406.11	\$121,281.66	\$127,125.00	\$146,591.00	\$146,591.00
SHARED SERVICES					
VILLAGE HALL					
A1620.1 Personal Services	\$0.00	\$0.00	\$3,900.00	\$0.00	\$0.00
.4 Contractual	13294.88	\$6,638.53	\$4,000.00	\$7,000.00	\$7,000.00
.41 Fuel Oil	\$11,997.83	\$10,169.37	\$10,000.00	\$10,500.00	\$10,500.00
.42 Phone/Internet	\$4,646.63	\$4,525.45	\$4,800.00	\$4,368.00	\$4,368.00
.43 Electricity	\$955.62	\$558.44	\$1,000.00	\$1,000.00	\$1,000.00
.44 Repairs	\$10,846.12	\$1,129.09	\$2,000.00	\$2,000.00	\$2,000.00
TOTAL SHARED SERVICES	\$41,741.08	\$23,020.88	\$25,700.00	\$24,868.00	\$24,868.00

VILLAGE OF GREENWICH
ADOPTED BUDGET
FISCAL YEAR 2025/2026

CENTRAL GARAGE

A1640.4 Contractual	\$6,900.88	\$4,104.35	\$6,000.00	\$4,000.00	\$4,000.00
.41 Fuel Oil	\$4,175.71	\$5,692.05	\$5,000.00	\$4,500.00	\$4,500.00
.42 Phone/Internet	\$636.12	\$581.52	\$700.00	\$700.00	\$700.00
.43 Electricity	\$2,868.40	\$2,006.16	\$2,600.00	\$2,600.00	\$2,600.00
.44 Repairs	\$1,726.24	\$4,281.81	\$3,000.00	\$3,000.00	\$3,000.00
TOTAL CENTRAL GARAGE	\$16,307.35	\$16,665.89	\$17,300.00	\$14,800.00	\$14,800.00

SPECIAL ITEMS

A1910.4 Insurance	\$90,965.08	\$98,338.11	\$103,362.00	\$105,638.00	\$105,638.00
A1920.4 Association Dues	\$2,116.00	\$0.00	\$1,122.00	\$1,122.00	\$1,122.00
A1990.4 Contingency	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00
TOTAL SPECIAL ITEMS	\$93,081.08	\$98,338.11	\$114,484.00	\$116,760.00	\$116,760.00
TOTAL GOVERNMENT SUPPORT	\$391,793.88	\$324,201.31	\$357,535.53	\$369,862.80	\$369,862.80

Account and Description	SPENT 2023-2024	SPENT YTD 2024-2025	ADOPTED BUDGET 2024-2025	TENTATIVE BUDGET 2025-2026	ADOPTED BUDGET 2025-2026
PUBLIC SAFETY					
POLICE					
A3010.1 Administration PS	\$34,999.92	\$55,853.19	\$36,771.00	\$71,050.00	\$71,050.00
A3120.1 Personal Services	\$196,335.37	\$123,255.14	\$175,216.00	\$169,048.00	\$169,048.00
.2 Equipment	\$53,342.67	\$2,634.11	\$3,600.00	\$54,500.00	\$54,500.00
.4 Contractual	\$5,234.35	\$2,419.69	\$3,800.00	\$3,800.00	\$3,800.00
.41 Gas & Oil	\$9,305.67	\$8,622.55	\$9,800.00	\$12,000.00	\$12,000.00
.42 Telephone	\$310.68	\$259.75	\$480.00	\$550.00	\$550.00
.44 Repairs	\$11,471.97	\$1,473.94	\$8,500.00	\$12,000.00	\$12,000.00
TRAFFIC					
A3310.1 PS Crossing Guards	\$15,847.50	\$13,112.38	\$20,394.00	\$21,120.00	\$21,120.00
FIRE DEPARTMENT					
A3410.2 Equipment	\$141,696.53	\$38,698.77	\$48,971.00	\$50,430.00	\$50,430.00
.4 Contractual	\$33,339.02	\$33,408.36	\$31,620.00	\$32,570.00	\$32,570.00
.41 Gas & Fuel Oil	\$8,079.16	\$6,901.92	\$7,600.00	\$8,500.00	\$8,500.00
.42 Telephone/Internet	\$2,209.74	\$1,556.68	\$2,100.00	\$2,028.00	\$2,028.00
.43 Electricity	\$4,404.36	\$7,743.81	\$4,200.00	\$8,500.00	\$8,500.00
.44 Repairs	\$46,141.86	\$18,025.63	\$17,850.00	\$18,850.00	\$18,850.00
ANIMAL CONTROL					
A3520.1 Personal services	\$2,600.00	\$2,250.00	\$2,700.00	\$3,500.00	\$3,500.00
.4 Contractual	\$1,023.48	\$1,235.99	\$500.00	\$500.00	\$500.00
PUBLIC SAFETY					
A3989.4				\$11,000.00	\$11,000.00
TOTAL PUBLIC SAFETY	\$566,342.28	\$317,451.91	\$374,102.00	\$479,946.00	\$479,946.00
HEALTH					
PUBLIC HEALTH					
A4010.1 Personal Services	\$624.00	\$624.00	\$624.00	\$800.00	\$800.00
REGISTRAR OF VITAL STAT.					
A4020.4 Personal Services	\$948.00	\$452.00	\$800.00	\$500.00	\$500.00
TOTAL HEALTH	\$1,572.00	\$1,076.00	\$1,424.00	\$1,300.00	\$1,300.00

TRANSPORTATION**STREET MAINTENANCE**

A5110.1 Personal Services	\$167,691.56	\$141,226.14	\$177,293.60	\$223,444.00	\$223,444.00
.2 Equipment	\$2,252.74	\$2,908.93	\$2,000.00	\$2,500.00	\$2,500.00
.4 Contractual	\$51,535.49	\$31,886.37	\$50,000.00	\$40,000.00	\$40,000.00
.44 Repairs	\$8,565.96	\$6,150.57	\$8,000.00	\$4,000.00	\$4,000.00

CHIPS

ADOPTED BUDGET
FISCAL YEAR 2025/2026

A5112.2	\$94,555.15	\$37,036.21	\$53,000.00	\$33,000.00	\$33,000.00
SNOW REMOVAL					
A5142.1 Personal Services	\$15,048.84	\$26,506.17	\$23,000.00	\$26,520.00	\$26,520.00
.2 Equipment	\$380.04	\$1,024.64	\$3,000.00	\$3,000.00	\$3,000.00
.4 Contractual	\$15,050.74	\$15,250.92	\$15,000.00	\$15,000.00	\$15,000.00
.44 Repairs	\$2,492.42	\$653.91	\$3,000.00	\$3,000.00	\$3,000.00
STREET LIGHTING					
A5182.4 Contractual	\$22,088.36	\$159,562.90	\$23,000.00	\$12,100.00	\$12,100.00
SIDEWALKS					
A5410.1 Personal Services	\$375.30	\$2,412.70	\$1,500.00	\$14,608.00	\$14,608.00
.4 Contractual	\$864.53	\$1,421.18	\$1,500.00	\$225,000.00	\$225,000.00

TOTAL TRANSPORTATION	\$380,901.13	\$426,040.64	\$360,293.60	\$602,172.00	\$602,172.00
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ECONOMIC DEVELOPMENT

A6989.4 Econ Dev/Grants	\$11,077.38	\$2,443.74	\$10,000.00	\$5,000.00	\$5,000.00
TOTAL ECONOMIC DEVELOPMENT	\$11,077.38	\$2,443.74	\$10,000.00	\$5,000.00	\$5,000.00

(\$12,694.72) Dunbarton Grant

CULTURE & RECREATION**PARKS**

A7110.1 Personal Services				\$0.00	\$0.00
A7110.2 Repairs				\$20,000.00	\$20,000.00

A7110.4 Contractual				\$0.00	\$0.00
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YOUTH AGENCIES

A7310.4 Contractual	\$51,728.88	\$52,009.99	\$52,000.00	\$52,000.00	\$52,000.00
A7310.43 Electricity-lights	\$283.76	\$226.90	\$285.00	\$285.00	\$285.00

LIBRARY

A7410.4 Contractual	\$14,000.00	\$14,000.00	\$14,000.00	\$0.00	\$0.00
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CELEBRATIONS

A7550.4 Contractual	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
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PROGRAMS FOR THE AGED

A7610.4 Contractual	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
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TOTAL CULTURE & RECREATION	\$67,512.64	\$67,736.89	\$67,785.00	\$73,785.00	\$73,785.00
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Account and Description	SPENT 2023-2024	SPENT YTD 2024-2025	ADOPTED BUDGET 2024-2025	TENTATIVE BUDGET 2025-2026	ADOPTED BUDGET 2025-2026
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HOME & COMMUNITY SVCS**ZONING**

A8010.1 Personal Services	\$4,000.00	\$5,000.00	\$6,000.00	\$6,400.00	\$6,400.00
A8010.4 Contractual	\$90.00	\$128.00	\$500.00	\$250.00	\$250.00

REFUSE & GARBAGE

A8160.1 Personal Services	\$47,727.47	\$32,285.24	\$41,200.00	\$26,052.00	\$26,052.00
.2 Equipment	\$390.87	\$313.34	\$1,000.00	\$1,000.00	\$1,000.00
.4 Contractual Hiram Hollow and Ren	\$26,723.88	\$32,196.84	\$39,600.00	\$31,434.88	\$31,434.88
.44 Repairs	\$926.05	\$238.47	\$2,000.00	\$1,000.00	\$1,000.00

STREET CLEANING

A8170.1 Personal Services	\$13,077.59	\$3,978.91	\$8,000.00	\$14,872.00	\$14,872.00
.4 Contractual	\$1,838.61	\$516.34	\$2,500.00	\$2,500.00	\$2,500.00
.44 Repairs	\$3,583.50	\$7,238.61	\$3,000.00	\$3,000.00	\$3,000.00

COMMUNITY ENVIRONMENT

A8510.4 Comm. Beautification	\$8,944.00	\$1,200.40	\$3,000.00	\$5,000.00	\$5,000.00
A8560.4 Shade Trees CE	\$0.00	\$1,114.00	\$1,000.00	\$5,000.00	\$5,000.00

FORESTRY

A8730.4 CONTRACTUAL	\$34,417.88	\$0.00	\$0.00	\$0.00	\$0.00
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TOTAL HOME & COMM. SVCS	\$141,719.85	\$84,210.15	\$107,800.00	\$96,508.88	\$96,508.88
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EMPLOYEE BENEFITS

A9010.8 State Retirement	\$51,927.01	\$44,674.00	\$37,872.00	\$44,674.00	\$44,674.00
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VILLAGE OF GREENWICH

ADOPTED BUDGET
FISCAL YEAR 2025/2026

A9015.8 Police Retirement	\$8,959.92	\$57,701.22	\$42,545.00	\$38,701.22	\$38,701.22
A9030.8 Social Security	\$44,303.25	\$39,587.79	\$45,700.00	\$48,148.00	\$48,148.00
A9040.8 Workers' Comp.	\$21,148.89	\$14,463.50	\$14,301.00	\$16,251.00	\$16,251.00
Cambridge split	\$365.67	\$1,259.39	\$474.96	\$0.00	\$0.00
VFIS (Amsure)	\$950.00	\$950.00	\$950.00	\$950.00	\$950.00
NYS Cancer		\$5,220.00	\$9,475.00	\$6,140.00	\$6,140.00
A9050.8 Unemp. Insurance			\$100.00	\$0.00	\$0.00
A9055.8 Disability Insurance	\$2,691.43	\$3,058.30	\$3,000.00	\$3,139.55	\$3,139.55
A9060.8 Health Insurance	\$184,043.95	\$154,112.57	\$134,400.00	\$210,783.00	\$210,783.00
TOTAL EMPLOYEE BENEFITS	\$314,390.12	\$321,026.77	\$288,817.96	\$368,786.77	\$368,786.77

INTERFUND TRANSFERS

A9560.0 Transfer to:					
DPW Equip. Reserve	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
DPW Building Reserve	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
Police Equip. Reserve	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
Fire Equip. Reserve	\$0.00	\$25,000.00	\$11,250.00	\$15,000.00	\$15,000.00
BUILDING Reserve	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
FIREHOUSE Repair Reserve	\$0.00	\$1,000.00	\$4,000.00	\$1,000.00	\$1,000.00
PARK Repair Reserve	\$0.00		\$0.00	\$25,000.00	\$25,000.00
TOTAL INTERFUND TRANSFERS	\$0.00	\$45,000.00	\$34,250.00	\$60,000.00	\$60,000.00

DEBT SERVICE

Dumptruck loan					
A9790.6 Serial Bond Principal--Pumper	\$23,150.00	\$23,150.00	\$23,150.00	\$23,150.00	\$23,150.00
A9790.7 Serial Bond Interest--Pumper	\$8,858.94	\$8,362.92	\$8,363.00	\$7,625.03	\$7,625.03
TOTAL DEBT SERVICE	\$32,008.94	\$31,512.92	\$31,513.00	\$30,775.03	\$30,775.03

GRAND TOTAL GEN. FUND APPROPS

\$1,887,871.89	\$1,620,700.33	\$1,633,521.09	\$2,088,136.48	\$2,088,136.48
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VILLAGE OF GREENWICH
ADOPTED BUDGET
FISCAL YEAR 2025/2026

REAL PROPERTY TAX REVENUE	RECEIVED 2023-2024	REC'D YTD 2024-2025	ADOPTED BUDGET 2024-2025	TENTATIVE BUDGET 2025-2026
A1001 Real Property Taxes	\$1,159,302.77	\$1,201,223.00	\$1,201,223.00	1,233,221.56

SCHEDULE 2 - A
ESTIMATED REVENUES

OTHER THAN REAL PROPERTY TAXES	RECEIVED 2023-2024	REC'D YTD 2024-2025	ADOPTED BUDGET 2024-2025	TENTATIVE BUDGET 2025-2026
A1081 PILOTS	\$15,629.40	\$15,797.08	\$15,388.25	\$15,797.08
A1090 PENALTIES ON RPT	\$7,887.71	\$4,503.56	\$4,000.00	\$7,000.00
A1120 Non Prop. Tax Dist. (Sales Tax)	\$46,094.00	\$35,616.25	\$41,571.00	\$41,571.00
A1130 UTILITIES Gross Receipts Tax	\$20,811.33	\$23,044.41	\$2,000.00	\$2,000.00
A1170 CABLE TV Franchise Fees	\$2,043.42	\$5,196.65	\$20,000.00	\$20,000.00
A1550 DOG CONTROL FEES	\$0.00	\$0.00	\$0.00	\$0.00
A1603 VITAL STATISTICS FEES	\$998.00	\$402.00	\$0.00	\$500.00
A2110 BUILDING PERMIT FEES	\$1,040.00	\$205.00	\$500.00	\$500.00
A2130 REFUSE STICKERS	\$44,647.50	\$43,003.00	\$40,000.00	\$48,000.00
A2260 PUBLIC SAFETY SERVICES	\$208.00	\$0.00	\$0.00	\$0.00
A2262 FIRE PROTECTION	\$119,842.00	\$123,438.00	\$119,842.00	\$127,150.00
A2302 SNOW & ICE REMOVAL	\$0.00	\$0.00	\$5,000.00	\$5,000.00
A2401 INTEREST EARNINGS	\$21,685.32	\$16,964.43	\$9,000.00	\$19,000.00
A2401R Interest on Reserves		\$22,745.10	\$0.00	\$19,000.00
A2410 RENTAL OF REAL PROPERTY	\$675.00	\$1,965.00	\$200.00	\$2,000.00
A2411 ev CHARGER	\$354.68	0		\$0.00
A2412 Rental of Real Prop'ty-Tower	\$18,812.64	\$16,146.90	\$19,375.28	\$19,375.28
A2555 PERMITS	\$400.00	\$345.00	\$400.00	\$400.00
A2590 PERMITS, OTHER	\$100.00	\$515.00	\$100.00	\$400.00
A2610 FINES & FORFEITED BAIL	\$17,920.00	\$0.00	\$0.00	\$0.00
A2652 SALE OF FORESTRY	\$256,879.56	\$0.00	\$0.00	\$0.00
A2665 SALE OF EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00
A2680 INSURANCE RECOVERIES	\$4,996.36	\$46,248.32	\$0.00	\$0.00
A2705 GIFTS & DONATIONS	\$0.00	\$0.00	\$0.00	\$0.00
A2701 REFUND PRIOR YR EXP	\$709.95	\$0.00	\$0.00	\$0.00
A2770 MISC. - Unclassified Revenue	\$926.44	\$3,569.65	\$0.00	\$1,500.00
A2801G Interfund Revenue (Gannon)		\$69,569.12	\$34,784.56	\$34,784.56
A2801F Interfund Revenue (Water)		\$0.00	\$0.00	
A2801G Interfund Revenue (Sewer)		\$0.00	\$0.00	
A3001 Rev. Sharing Per Capita	\$35,798.00	\$14,437.00	\$14,437.00	\$14,437.00
A3005 MORTGAGE TAX	\$39,208.98	\$3,951.99	\$12,000.00	\$12,000.00
A3089 PER CAPITA AID		\$1,010.00	\$0.00	\$14,000.00
A3501 CHIPS	\$123,605.15	\$37,036.21	\$53,000.00	\$37,000.00
A4089 Federal Aid - Other	\$102,949.26		\$0.00	\$0.00
A5031 INTERFUND TRANSFER	\$7,000.00	\$32,291.00	\$0.00	\$0.00
	\$884,222.70	\$518,000.67	\$391,598.09	\$441,414.92
TOTAL ESTIMATED REVENUES	\$2,050,525.47	\$1,719,223.67	\$1,592,821.09	\$1,674,636.48

ADOPTED BUDGET
FISCAL YEAR 2025/2026**SCHEDULE 1 – F**
APPROPRIATIONS-WATER FUND

Account and Description	SPENT 2023-2024	SPENT YTD 2024-2025	ADOPTED BUDGET 2024-2025	TENTATIVE BUDGET 2025-2026	ADOPTED BUDGET 2025-2026
HOME & COMMUNITY SVCS					
WATER ADMINISTRATION					
F8310.1 PERSONAL SERVICES	\$68,967.63	\$74,002.14	\$33,124.00	\$74,620.00	\$74,620.00
.2 EQUIPMENT	\$2,798.45	\$2,986.45	\$3,000.00	\$3,000.00	\$3,000.00
.4 CONTRACTUAL	\$18,195.23	\$18,212.94	\$17,000.00	\$18,000.00	\$18,000.00
.42 TELEPHONE	\$1,119.32	\$2,666.82	\$2,500.00	\$1,800.00	\$1,800.00
TOTAL	\$91,080.63	\$97,868.35	\$55,624.00	\$97,420.00	\$97,420.00
SOURCE OF SUPPLY					
F8320.2 EQUIPMENT	\$1,744.34	\$1,007.69	\$8,000.00	\$8,000.00	\$8,000.00
.4 CONTRACTUAL	\$878.71	\$902.55	\$1,000.00	\$1,000.00	\$1,000.00
.41 FUEL OIL(LP)	\$906.28	\$1,349.24	\$2,500.00	\$2,500.00	\$2,500.00
.43 ELECTRICITY	\$16,295.43	\$15,817.64	\$21,500.00	\$21,500.00	\$21,500.00
TOTAL	\$19,824.76	\$19,077.12	\$33,000.00	\$33,000.00	\$33,000.00
PURIFICATION					
F8330.2 EQUIPMENT	\$21,152.74	\$17,541.31	\$22,500.00	\$23,606.00	\$23,606.00
.4 CONTRACTUAL	\$10,500.86	\$15,854.99	\$20,000.00	\$20,000.00	\$20,000.00
.43 ELECTRICITY	\$241.80	\$211.45	\$300.00	\$300.00	\$300.00
TOTAL	\$31,895.40	\$33,607.75	\$42,800.00	\$43,906.00	\$43,906.00
TRANSMISSION & DISTRIBUTION					
F8340.2 EQUIPMENT	\$12,573.52	\$15,772.73	\$15,000.00	\$15,000.00	\$15,000.00
.4 CONTRACTUAL	\$6,861.18	\$8,066.42	\$10,000.00	\$10,000.00	\$10,000.00
TOTAL	\$19,434.70	\$23,839.15	\$25,000.00	\$25,000.00	\$25,000.00
REFUND OF WATER RENTS					
F8352.4	\$0.00	\$0.00	\$100.00	\$100.00	\$100.00
EMPLOYEE BENEFITS					
F9010.8 State Retirement	\$11,051.70	\$0.00	\$11,735.00	\$14,000.00	\$14,000.00
F9030.8 FICA/Medicare	\$4,836.56	\$5,537.53	\$5,500.00	\$6,000.00	\$6,000.00
TOTAL	\$15,888.26	\$5,537.53	\$17,235.00	\$20,000.00	\$20,000.00
INTERFUND TRANSFER					
F9560.0 TO EQUIP RESERVE	\$36,000.00	\$58,291.00	\$36,000.00	\$36,000.00	\$36,000.00
TO REPAIR RESERVE	\$0.00		\$0.00	\$0.00	\$0.00
TO UDAG/USDA	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00
TOTAL	\$43,500.00	\$65,791.00	\$43,500.00	\$43,500.00	\$43,500.00
DEBT SERVICE					
F9720.6 Principal--Serial Bonds2015A&B	\$57,800.00	\$8,600.00	\$31,700.00	\$31,700.00	\$31,700.00
F9720.7 Interest--Serial Bonds--2015A&B	\$2,708.00	\$487.00	\$18,174.00	\$18,174.00	\$18,174.00
F9720.61 Principal--BAN		\$9,500.00	\$53,000.00	\$96,000.00	\$96,000.00
F9720.71 Interest--BAN			\$0.00	\$0.00	\$0.00
TOTAL	\$60,508.00	\$18,587.00	\$102,874.00	\$145,874.00	\$145,874.00
GRAND TOTAL APPROPRIATIONS	\$282,131.75	\$264,307.90	\$320,133.00	\$408,800.00	\$408,800.00

SCHEDULE 2 - F
ESTIMATED REVENUES - WATER FUND

Account and Description	EARNED 2023-2024	EARNED YTD 2024-2025	ADOPTED BUDGET 2024-2025	TENTATIVE BUDGET 2025-2026	ADOPTED BUDGET 2025-2026
F1030 Special Assessments--WATER	\$75,703.00	\$65,163.01	\$36,000.00	\$41,400.00	\$41,400.00
F2140 METERED SALES	\$245,596.23	\$294,736.31	\$300,000.00	\$345,000.00	\$345,000.00
F2142 UNMETERED SALES	\$500.00	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00
F2144 SIGN-UP FEES	\$2,122.14	\$1,000.00	\$900.00	\$900.00	\$900.00
F2148 PENALTIES	\$20,104.53	\$4,861.28	\$1,500.00	\$3,500.00	\$3,500.00
F2401 INTEREST EARNINGS	\$2,520.84	\$5,647.25	\$100.00	\$5,000.00	\$5,000.00
F2401R INTEREST ON RESERVES	\$9,678.09	\$16,213.81	\$10,500.00	\$10,500.00	\$10,500.00
F2680 INSURANCE RECOVERIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F2701 Ref. of Prior Yr. Exp.	\$765.00	\$0.00	\$0.00	\$0.00	\$0.00
F2770 UNCLASSIFIED	\$0.00	\$4.94	\$0.00	\$0.00	\$0.00
F599 Appropriated Surplus			\$9.00		
TOTAL ESTIMATED REVENUES	\$356,989.83	\$387,626.60	\$351,509.00	\$408,800.00	\$408,800.00

VILLAGE OF GREENWICH
ADOPTED BUDGET
FISCAL YEAR 2025/2026

SCHEDULE 1 – G
APPROPRIATIONS-SEWER FUND

Account and Description	SPENT 2023-2024	SPENT YTD 2024-2025	ADOPTED BUDGET 2024- 2025	TENTATIVE BUDGET 2025-2026	ADOPTED BUDGET 2025- 2026
SEWER ADMINISTRATION					
G8110.1 PERSONAL SERVICES	\$50,304.87	\$34,927.49	\$36,667.18	\$35,124.00	\$35,124.00
.2 EQUIPMENT	\$328.04	\$405.00	\$500.00	\$500.00	\$500.00
.4 CONTRACTUAL	\$15,787.74	\$36,131.34	\$27,000.00	\$38,500.00	\$38,500.00
.41 FUEL OIL	\$1,353.32	\$1,278.92	\$1,100.00	\$1,100.00	\$1,100.00
.42 PHONE & INTERNET	\$120.16	\$188.99	\$500.00	\$500.00	\$500.00
.43 ELECTRICITY	\$12,539.01	\$17,120.10	\$17,000.00	\$19,000.00	\$19,000.00
TOTAL	\$80,433.14	\$90,051.84	\$82,767.18	\$94,724.00	\$94,724.00
SANITARY SEWERS					
G8120.2 EQUIPMENT	\$2,595.28	\$13,480.15	\$4,000.00	\$4,000.00	\$4,000.00
.4 CONTRACTUAL	\$818.93	\$1,919.06	\$1,000.00	\$2,000.00	\$2,000.00
.44 REPAIRS	\$1,085.64	\$3,078.97	\$3,900.00	\$3,900.00	\$3,900.00
TOTAL	\$4,499.85	\$18,478.18	\$8,900.00	\$9,900.00	\$9,900.00
SEWER TREATMENT & DISPOSAL					
G8130.2 EQUIPMENT	\$826.55	\$1,932.69	\$2,000.00	\$2,000.00	\$2,000.00
.4 CONTRACTUAL	\$5,786.92	\$19,444.31	\$9,500.00	\$15,000.00	\$15,000.00
.41 FUEL	\$219.53	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00
.43 ELECTRICITY	\$3,622.20	\$4,159.55	\$3,200.00	\$4,000.00	\$4,000.00
.44 REPAIRS	\$681.02	\$1,202.00	\$2,300.00	\$2,300.00	\$2,300.00
TOTAL	\$11,136.22	\$26,738.55	\$18,000.00	\$24,300.00	\$24,300.00
REFUND OF SEWER RENTS					
G8136.4 CONTRACTUAL	\$0.00	\$0.00	\$0.00	\$0.00	0
EMPLOYEE BENEFITS					
G9010.8 RETIREMENT	\$3,516.45	\$0.00	\$3,734.00	\$2,647.20	\$2,647.20
G9030.8 FICA/MEDICARE	\$3,496.39	\$2,626.75	\$3,300.00	\$3,300.00	\$3,300.00
TOTAL	\$7,012.84	\$2,626.75	\$7,034.00	\$5,947.20	\$5,947.20
INTERFUND TRANSFERS					
G9560.91 EQUIP RESERVE	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
G9560.92 REPAIR RESERVE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
GRAND TOTAL APPROPRIATIONS	\$103,082.05	\$147,895.32	\$116,701.18	\$134,871.20	\$134,871.20

SCHEDULE 2 - G
ESTIMATED REVENUES - SEWER FUND

Account and Description	EARNED 2023-2024	EARNED YTD 2024-2025	ADOPTED BUDGET 2024- 2025	TENTATIVE BUDGET 2025-2026	ADOPTED BUDGET 2025- 2026
G1030 Special Assessments--SEWEF	\$10,227.73	\$9,663.67	\$9,800.00	\$10,395.00	\$10,395.00
G2120 SEWER RENTS	\$89,301.62	\$96,715.78	\$101,560.00	\$117,977.18	\$117,977.18
G2128 PENALTIES	\$197.20	\$380.10	\$500.00	\$500.00	\$500.00
G2401 INTEREST EARNINGS	\$0.00	\$8.09	\$10.00	\$10.00	\$10.00
G2401R INTEREST ON RESERVES	\$3,108.69	\$2,409.04	\$3,500.00	\$3,500.00	\$3,500.00
G2680 INSURANCE RECOVERIES		\$0.00	\$0.00	\$0.00	\$0.00
G2770 Unclassified Revenue		\$0.00	\$0.00	\$0.00	\$0.00
G599 Surplus Appropriated		\$0.00	\$1,331.18		
TOTAL ESTIMATED REVENUES	\$102,835.24	\$109,176.68	\$116,701.18	\$132,382.18	\$132,382.18

VILLAGE OF GREENWICH

ADOPTED BUDGET

FISCAL YEAR 2025/2026

SCHEDULE 3 - SALARIES AND WAGES - ALL FUNDS					
TITLE	NUMBER OF PERSONS	WAGES 2024-2025	ACTUAL APPROPRIATIONS 2024-2025	WAGES 2025-2026	TOTAL APPROPRIATIONS 2025-2026
A1010.1 BOARD OF TRUSTEES	4	\$16,000.00	\$16,000.00	\$16,000.00	\$16,000.00
A1210.1 MAYOR	1	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00
A1325.1 TREASURER	1	\$33,500.00	\$29,182.29	\$32.21	\$25,123.80
A1325.1 DEPUTY TREASURER	1	\$4,500.00	\$4,148.24	\$25.71	\$5,720.00
A1410.1 CLERK	1	\$44,500.00	\$37,508.81	\$45,390.00	\$45,390.00
A1410.1 DEPUTY CLERK	1	\$4,500.00	\$0.00	\$22.00	\$4,576.00
A1450.4 ELECTION INSPECTORS	2	\$200.00	\$0.00	\$200.00	\$200.00
A1490.1 SUPT OF PUBLIC WORKS	1	\$55,702.00	\$30,008.74	\$30.00	\$79,950.00
A3010.1 SERGEANT & CHIEF CONTRACTS	2	\$72,100.00	\$55,853.19	\$32.50	\$71,050.00
A3120.1 POLICE OFFICER, FT	2	\$113,300.00	\$123,255.14	\$29.00	\$138,632.00
POLICE OFFICER, PT - Weekend				\$27.00	N/A
POLICE OFFICER, PT Certified	2	\$30,320.00		\$27.00	\$30,416.00
POLICE OFFICER, PT Uncertified		\$28,300.00		\$27.00	N/A
A3310.1 CROSSING GUARDS	3	\$20,394.00	\$13,112.38	\$17.00	\$21,120.00
A3520.1 DOG CONTROL OFFICER	1	\$2,700.00	\$2,700.00	\$3,600.00	\$3,600.00
A4010.1 HEALTH OFFICER	1	\$624.00	\$624.00	\$800.00	\$750.00
A4020.1 REGISTRAR OF VITAL STATISTICS	1	\$500.00	\$500.00	\$500.00	\$500.00
A5110.1 STREETS--FT MEOs	3	\$156,000.00	\$206,409.16	\$25.00	\$177,008.00
STREETS--Working Supervisor	1	\$54,080.00		\$26.00	\$62,192.00
STREETS--PT Labor	3	\$21,000.00		\$22.00	\$51,376.00
A5142.1 SNOW REMOVAL			included in total DPW		
A5410.1 SIDEWALKS			included in total DPW		
A8010.1 ZONING OFFICER, P/T	1	\$6,000.00		\$6,400.00	\$6,400.00
A8160.1 REFUSE AND GARBAGE			included in total DPW		
A8170.1 STREET CLEANING			included in total DPW		
TOTAL A FUND					\$725,518.00
F8310.1 WATER OPERATORS	1	\$51,989.40	74002.14	\$26.00	\$34,645.00
TOTAL F FUND					\$71,344.00
G8110.1 WWTP OPERATOR	1	\$48,276.80	34927.49	\$26.00	\$34,645.00
G8110.4 SEWER PERSONAL contracted	1	\$3000/mo	36000	\$3000/mo	\$36,000.00
TOTAL G FUND					\$69,124.00
	Total Police	\$264,414.00	Police	\$240,098.00	Total Safety \$261,218
	Total DPW	\$415,128.20	DPW	\$345,471.00	Total DPW \$454,736
			Water	\$74,620.00	DPW supt 50% Water Op
			Sewer	\$34,810.00	